

**THE UNIVERSITY OF WYOMING
MINUTES OF THE TRUSTEES**

April 12, 1985

**For the confidential information
of the Board of Trustee**

THE UNIVERSITY OF WYOMING

Minutes of the Trustees
April 12, 1985

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THE UNIVERSITY OF WYOMING

Minutes of the Trustees
April 12, 1985

As part of the visitation session, the Trustees heard a report on the recent research activities at the University of Wyoming research facilities near Laramie: Red Buttes Environmental Laboratory, Jelm Mountain Observatory, Balloon Launching Site, and Elk Mountain Observatory. Professors Robert Gehrz, Dave Hofmann, Henry Harlow, and Garbor Vali provided an overview of some of the University's most productive and outstanding research activities and pointed out their value to the State of Wyoming.

The business meeting of the Trustees of the University of Wyoming was called to order by Vice President Chapin at 2:00 p.m. on April 12, 1985, in the Board Room of Old Main.

ROLL CALL

The following Trustees were
in attendance: Chapin,

Bussart, Gillaspie, Hinckley, McCue, Miracle, Mickelson, Schuster, Sawyer, Smith, Updike, and ex officio members Simons, Veal, and Eisenhauer. Trustee Rochelle and ex officio member Herschler were absent.

ANNOUNCEMENTS

President Veal introduced
the newly appointed
Trustees, Ford Bussart and Robert Schuster. He also introduced

Richard Jamieson, the new ASUW Vice President for the 1985-86 academic year.

APPROVAL OF MINUTES

Vice President Chapin asked if there were any corrections or additions to the minutes of the meetings of February 15, 1985 and March 5, 1985. There were no corrections or additions and Mr. Mickelson moved that the minutes of February 15, 1985 and March 5, 1985, be approved as circulated. The motion was seconded by Mr. Gillaspie, and it carried.

ELECTION OF OFFICERS

The Trustee Bylaws state that in the event of a vacancy in any office of the Trustees, the vacancy shall be filled by an election for the unexpired term. Since Mr. Coulter is no longer a member of the Board, an election was held to select a new president.

Vice President Chapin called for nominations for president of the Board to serve until elections at the annual meeting. Mr. McCue moved that Donald Chapin be nominated, that nominations cease, and that a unanimous ballot be cast for Trustee Chapin as president. The motion was seconded by Mr. Sawyer, and it carried. President Chapin then called for nominations for the vice president position. Mr. Mickelson nominated W. R. Gillaspie. Mr. Hinckley moved that nominations cease and that a unanimous ballot be cast for W. R. Gillaspie as Vice President. The motion was seconded by Mr. Sawyer, and it carried.

ACADEMIC ISSUES COMMITTEE

President Chapin called on
Chairman Hinckley for

a report of the Academic Issues Committee meeting held on April 11, 1985. Committee members Hinckley, Miracle, Sawyer, Simons, and ex officio members Chapin and Veal attended the committee meeting, along with other Trustees and University staff.

Committee member Rochelle was absent. Based on discussions and recommendations from the Academic Issues Committee, the following action was taken by the full Board.

AWARD OF A BACHELOR OF SCIENCE IN
LAW DEGREE TO WILLIAM J. NICHOLAS,
WYOMING DISTRICT JUDGE, RETIRED

Based on the Academic Issues
Committee recommendation,

Mr. Hinckley moved that the Bachelor of Science in Law degree be awarded on May 19, 1985, to William J. Nicholas, Wyoming District Judge, Retired. The motion was seconded by Mr. Sawyer, and it carried.

APPROVAL OF RECOMMENDED
CHANGES IN DEGREE TITLES

Upon a motion by Trustee
Hinckley, seconded by

Trustee Updike, it carried to approve the following changes in degree titles, effective immediately.

<u>Old Title</u>	<u>New Title</u>
1) Master of Science in Speech Pathology	Master of Science in Speech- Language Pathology
2) Bachelor of Science in Pathology and Audiology	Bachelor of Science in Speech, Language and Hearing Sciences
3) Bachelor of Science in Civil Engineering	Bachelor of Science in Civil Engineering (Civil Engineering Option)

The new degree titles will be incorporated into the Master List of

approved degrees.

AGREEMENTS WITH THE USDA,
ARTHROPOD-BORNE ANIMAL
DISEASE PROGRAM

The Academic Issues Committee
heard a report by Dean Lee

Bulla on the proposed agreements between the USDA and the University of Wyoming. The mission of the Arthropod-Borne Animal Disease Research Laboratory is to investigate infectious diseases in domestic animals. The considerations of the USDA regarding the relocation of the Program included academic and geographic environments as well as facilities available at academic sites. University of Wyoming considerations included upgrading and enhancing the diagnostic disease research programs at the University, ability to participate in new research programs, economic enhancement for the State, and attraction of quality faculty to the University of Wyoming. The University administration is requesting authorization to negotiate lease and service agreements with the USDA which would address the following issues:

a. Remodeling and construction activities which would upgrade the Wyoming State Veterinary Laboratory from a Level 2 low security research facility to a Level 3 animal isolation unit research facility and the method of repayment of the remodeling and construction of facilities by the USDA;

b. A lease arrangement between the University of Wyoming and the USDA for office and laboratory space in the Wyoming State Veterinary Laboratory;

c. Appointment of select USDA professional staff as adjunct members of the University of Wyoming faculty; and

d. USDA's use of a portion of the University's large animal high security isolation building on a time-shared basis, as well as a portion of the new addition to the Agriculture Building.

Mr. McCue moved that the University administration be authorized to negotiate lease and service agreements with the United States Department of Agriculture for the location of a Arthropod-Borne Animal Disease Research Laboratory at the University and that such proposed agreements be submitted to the Trustees for approval. Mr. Gillaspie seconded the motion, and it carried.

SCHOLARSHIP LOAN FUND FOR
SUPERIOR STUDENTS PLANNING
TEACHING CAREERS

The Academic Issues

Committee discussed the

Scholarship Loan Fund for Superior Students Planning Teaching Careers. Enrolled Act No. 99 from the 1985 General Session authorized the Trustees to establish this fund and granted the Trustees rulemaking authority for administration of the Fund. Mr. Hinckley moved that the Scholarship Loan Fund for Superior Students Planning Teaching Careers be established as of May 23, 1985, and the "Policies and Procedures for University of Wyoming Teacher Scholarship Loan Program for 1985-86," the "Application Form," and the "University of Wyoming Teacher Scholarship Fund Agreement" be approved as attached as Enclosure 1 (yellow). The motion was seconded by Mr. Mickelson, and it carried.

GEORGE DUKE HUMPHREY AWARD

The George Duke Humphrey
Distinguished Faculty Award

is given in recognition of teaching effectiveness, distinction in scholarly work, and distinguished service to the University of Wyoming and the State. Nominees are screened carefully by the Faculty Development Committee which weighs work of each individual. This year's nominee is Dr. George C. Frison, Professor of Anthropology. Mr. Hinckley moved that the 1985 George Duke Humphrey Award be presented to Dr. George C. Frison, Professor of Anthropology. Mr. Sawyer seconded motion, and it carried.

CLASSES IN THE COLLEGE OF LAW--
FALL 1985 STARTING DATE

Classes in the College of
Law in the fall of 1985

will begin two days earlier than classes in other colleges. The faculty in the College of Law supported a student request for the early starting date to allow additional study time prior to finals. All returning and new students will be notified appropriately.

JOHN P. ELLBOGEN MERITORIOUS
CLASSROOM TEACHING AWARDS

Each year John P. Ellbogen
awards are presented to

faculty distinguishing themselves through superior classroom teaching. Recipients are selected by the Faculty Development Committee on the basis of recommendations from students, colleagues, and staff.

Faculty selected to receive John P. Ellbogen Meritorious Classroom Teaching Awards during the 1985 Spring Commencement are

Dr. William A. Gern, Associate Professor of Zoology and Physiology; Dr. Amy Finch-Williams, Assistant Professor of Speech Pathology and Audiology; Dr. Madonne Miner, Assistant Professor of English; Ms. Ann Johannessen, Temporary Assistant Professor of Nursing; and Dr. David L. Whitman, Assistant Professor of Petroleum Engineering.

BURLINGTON NORTHERN FOUNDATION
SCHOLARSHIP AWARD

Dr. Jenkins reported to the
Academic Issues Committee

that the Burlington Northern Foundation will provide funds for a period of four years to honor University of Wyoming faculty for scholarly work. The Research Coordination Committee has selected Dr. John Wideman, Professor of English, and Dr. Donald F. Adams, Professor of Mechanical Engineering, to receive the 1985 awards.

This concluded the report and recommendations from the Academic Issues Committee.

BUDGET COMMITTEE

President Chapin called on
Trustee Mickelson for

a report of the Budget Committee meeting held on April 11, 1985. Committee members Mickelson, Miracle, and ex officio members Chapin and Veal attended the committee meeting, along with other Trustees and University staff. Committee members McCue and Rochelle were absent. Based on discussions and recommendations from the Budget Committee, the following action was taken by the full Board.

DEPOSITORIES FOR OPERATING
ACCOUNTS FOR UNIVERSITY FUNDS

Mr. Mickelson moved that the American National Bank, Laramie; Citizens Bank; First Interstate Bank of Laramie; and First Wyoming Bank, N.A.-Laramie, be designated as depositories for University funds. The motion was seconded by Mr. Updike, and it carried.

AUTHORIZATION TO EXPEND
TRUSTEES' RESERVE

Mr. Mickelson moved that the FY 1985 Trustees' Reserve be transferred to the Centennial Campaign account for payment of services provided by John Grenzebach & Associates, as authorized by the Trustees on May 12, 1984. The motion was seconded by Mr. Gillaspie, and it carried.

NATIONAL MERIT
SCHOLARSHIP FUNDS

Inadvertently, when the Trustees established a National Merit Scholarship endowment on February 19, 1982, the funds in a restricted scholarship account were transferred to the endowment. Mr. Mickelson moved that the Trustees rescind the February 19, 1982 action transferring the Fredric E. Clements Endowment and Scholarship funds to the National Merit Scholarship Endowment. The motion was seconded by Mr. Hinckley, and it carried.

FY 1986 BUDGET ALLOCATIONS,
EXCLUDING SALARIES

The proposed FY 1986 budget allocations without salary improvements were presented to the Budget Committee for consideration. Following Trustee action on the salary improvement policy, the FY 1986 budget allocations will be adjusted accordingly

and will be presented to the Budget Committee at the May 1985 Trustee meeting. Mr. Mickelson moved approval of the FY 1986 budget allocation, as attached in Enclosure 2 (salmon). The motion was seconded by Mr. Gillaspie, and it carried.

FEES, CHARGES, AND
DEPOSITS, FY 1986

Fees, Charges and Deposits
to be effective July 1,

1985, were presented for consideration by the Budget Committee. As directed by the Trustees, the proposal includes all fees, charges and deposits assessed to students, faculty, staff, and general public. The proposed changes to the existing fees, charges, and deposits are to be effective July 1, 1985, unless otherwise indicated. Based on the Budget Committee's recommendation, Mr. Mickelson moved the adoption of the Fees, Charges, and Deposits, University of Wyoming, July 1, 1985-June 30, 1986, and the addendum, as attached in Enclosure 3 (white). The motion was seconded by Mr. Smith, and it carried.

REQUEST FOR AUDIT, ASUW

On March 26, 1985, ASUW
passed a resolution

requesting "a financial audit of all ASUW components" on a biennial basis by the Trustees' Internal Auditor. Mr. Mickelson moved that the Internal Auditor perform a financial audit of all ASUW components on a biennial basis, and that the Internal Auditor include such an audit in the audit plan for the fiscal year beginning July 1, 1985. The motion was seconded by Mr. Gillaspie, and it carried.

ACCEPTANCE OF CONTRACTS, GRANTS,
GIFTS, AND SCHOLARSHIPS

Mr. Mickelson moved
acceptance of contracts

and grants in the amount of \$2,023,781.00 for the period January 19-March 22, 1985; and gifts and scholarships in the amount of \$455,918.96 for the period December 31, 1984-March 8, 1985. The motion was seconded by Mr. McCue, and it carried.

ITEMS FOR INFORMATION

Dr. Todd reported to the
Budget Committee on the

bids received on March 6, 1985 for general comprehensive and automobile insurance. A review of all coverage will be undertaken with the assistance of an outside consultant and the results reported to the Trustees when the review is completed.

INTERNAL AUDIT ACTIVITY

Audit activity by the
Internal Auditor for the

period January 1, 1985 to March 20, 1985 was presented for information only.

This concluded the report and recommendations from the Budget Committee.

PERSONNEL COMMITTEE

President Chapin called on
Chairman Miracle for a

report of the Personnel Committee meeting held on April 12, 1985. Committee members Miracle, Gillaspie, Hinckley, Smith, Updike and ex officio members Chapin and Veal attended the committee meeting, along with other Trustees and University staff. Based on

discussions and recommendations from the Personnel Committee, Mr. Gillaspie moved approval of appointments, rescission of appointment, adjunct appointments, adjunct reappointments, administrative appointments, administrative reappointments, changes in assignment, reappointment, leave of absence, retirements, and change in retirement date. The motion was seconded by Mr. Bussart, and it carried.

APPOINTMENTS

The following appointments were approved.

In the College of Agriculture

1. Joseph G. Lauer as Assistant Professor of Plant Science and Extension Agronomist for the period April 15, 1985 through June 30, 1985 and for the 1985-86 fiscal year effective July 1, 1985 at an annual (11-month) salary. This is a tenure track appointment.

2. William Howard Neibling as Assistant Professor of Agricultural Engineering for the period April 1, 1985 through May 19, 1985 and for the 1985-86 academic year, effective August 29, 1985 at an annual (9-month) salary. This is a tenure track appointment.

In the College of Arts and Sciences

3. Frank J. Rahel as Assistant Professor of Zoology and Physiology for the 1985-86 academic year effective August 29, 1985 at an annual (9-month) salary. This is a tenure track appointment.

4. Ronald D. Schultz as Assistant Professor of History for the 1985-86 academic year effective August 29, 1985 at an annual (9-month) salary. This is a tenure track appointment.

In the University Libraries

5. Marilyn Miller as Assistant Professor in the University Libraries for the period March 18, 1985 through June 30, 1985 and for the 1985-86 fiscal year at an annual (11-month) salary. This is a tenure track appointment.

In Intercollegiate Athletics

6. Barry Wilson as Lecturer in Intercollegiate Athletics and Assistant Football Coach for the period March 1, 1985 through January 31, 1986 at an annual (11-month) salary. This is a non-tenure track appointment.

7. Alex V. Wood as Lecturer in Intercollegiate Athletics and Assistant Football Coach for the period March 18, 1985 through January 31, 1986 at an annual (11-month) salary. This is a non-tenure track appointment.

RECISION OF APPOINTMENT

At the February 15 meeting of the Trustees, the appointment of Gary W. Litman as Professor of Biochemistry and Head of the Division of Biochemistry was approved effective May 1, 1985. Dr. Litman has not accepted the offer and the appointment was rescinded.

ADJUNCT APPOINTMENTS

The following adjunct appointments were approved. An adjunct appointment carries no tenure rights or salary.

In the Department of Aerospace Studies

1. Nicholas P. Costa, Jr. as Professor of Aerospace Studies for the period July 1, 1985 through June 30, 1988.
2. Lloyd G. Cushnie as Assistant Professor of Aerospace Studies for the period July 1, 1985 through June 30, 1988.
3. Alvin Dyke as Assistant Professor of Aerospace Studies for the period July 1, 1985 through June 30, 1988.

ADJUNCT REAPPOINTMENTS

The following faculty members were reappointed to adjunct status. These reappointments carry no tenure rights or salaries.

In the College of Health Sciences

1. Marjory I. Andresen as Adjunct Professor of Medical Technology for the period March 1, 1985 through March 1, 1988.
2. Donald L. Becker as Adjunct Professor of Medical Technology for the period March 1, 1985 through March 1, 1988.
3. Darryl D. Bindschadler as Adjunct Professor of Medical Technology for the period March 1, 1985 through March 1, 1988.
4. Gregory A. Brondos as Adjunct Professor of Medical Technology for the period March 1, 1985 through March 1, 1988.
5. Catherine A. Halverson as Adjunct Lecturer in Medical Technology for the period March 1, 1985 through March 1, 1988.
6. Shirley Hunter as Adjunct Lecturer in Medical Technology for the period March 1, 1985 through March 1, 1988.
7. Ronald R. Lund as Adjunct Professor of Medical Technology for the period March 1, 1985 through March 1, 1988.

8. Earl W. Robison as Adjunct Professor of Medical Technology for the period March 1, 1985 through March 1, 1988.

9. Margaret E. Smith as Adjunct Lecturer in Medical Technology for the period March 1, 1985 through March 1, 1988.

10. Thomas V. Toft as Adjunct Professor of Medical Technology for the period March 1, 1985 through March 1, 1988.

11. Ronald W. Waeckerlin as Adjunct Professor of Medical Technology for the period March 1, 1985 through March 1, 1988.

ADMINISTRATIVE APPOINTMENTS

The following

administrative appointments

were approved as indicated under the conditions cited.

In the College of Agriculture

1. Robert E. Julian as Director of International Agricultural Programs and Professor of Agricultural Extension for the period March 1, 1985 through June 30, 1985 and for the 1985-86 fiscal year effective July 1, 1985 at an annual (11-month) salary. This is a non-tenure track position.

2. William Laycock as Head of the Department of Range Management and Professor of Range Management for the period April 1, 1985 through June 30, 1985 and for the 1985-86 fiscal year effective July 1, 1985 at an annual (11-month) salary. This is a tenure track appointment.

Institute for Policy Research

3. Scott Atkinson as Director of the Institute for Policy Research (IPR) for the period May 16, 1985 through June 30, 1986.

ADMINISTRATIVE REAPPOINTMENTS

The following administrative reappointments were

approved as indicated.

In the College of Health Sciences

1. Hilliard Chesteen, Professor of Social Work, as Chair of the Department of Social Work for the period July 1, 1984 through June 30, 1986.

2. Margaret Corbridge, Assistant Professor of Medical Technology, as Director of the Medical Technology Program for the period July 1, 1984 through June 30, 1986.

CHANGES IN ASSIGNMENT

The following changes in assignment were approved.

1. Richard G. Reider, Professor of Geography and Head of the Department of Geography, was reassigned as Professor of Geography and Recreation and Head of the Department of Geography and Recreation, effective February 15, 1985.

2. Donald S. Warder, Professor of Recreation and Park Administration and Head of the Department of Recreation and Park Administration, was reassigned as Professor of Recreation and Park Administration only, effective February 15, 1985.

REAPPOINTMENT

The following reappointment was approved.

<u>Name</u>	<u>Department</u>	<u>Academic Rank</u>
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COLLEGE OF AGRICULTURE

Merfeld, Michele K. (7/1/84-6/30/85)	Agricultural Extension	Lecturer
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LEAVE OF ABSENCE

The following leave of absence without pay was granted for the period and under the conditions cited.

1. John Rowland, Professor of Computer Science, for the 1985-86 academic year, to conduct research.

RETIREMENTS

The individuals listed below were granted retirement on the dates and under the conditions indicated.

<u>Name</u>	<u>Position</u>	<u>Date of Retirement</u>
Brown, Robert	Professor of Geography	8/31/85 with designation as <u>Emeritus</u>
Eckerdt, John W.	Extension Agent	3/2/85 with designation as <u>Retired</u>
McConnell, Marilyn	Senior Administrative Secretary, Music	5/31/85 with designation as <u>Retired</u>
McCullough, Lloyd G.	Associate Professor of Vocational Education	5/19/85 with designation as <u>Emeritus</u>
Mendoza, Antonio G.	Cement Mason Physical Plant	6/28/85 with designation as <u>Retired</u>
Noble, Robert F.	Professor of Educational Foundations and Instructional Technology	8/28/85 with designation as <u>Emeritus</u>
Pfadt, Robert E.	Professor of Entomology	6/30/85 with designation as <u>Emeritus</u>
Rambo, Dorothy	Equipment/Supply Room Attendant, School of Physical & Health Education	6/28/85 with designation as <u>Retired</u>

the Staff Council, the Council of Deans and other appropriate campus groups.

The policy is intended to apply to all University full-time and part-time employees, including those in the self-sustaining (Section II) and development office (Section IV) budgets.

FULL TIME FACULTY

A. Uniform Salary Increase for Satisfactory Performance.

The FY 1985 salary rate of each full-time continuing faculty member or University officer with faculty rank on an academic year or fiscal year appointment judged to be giving satisfactory performance or better will be increased effective July 1, 1985 by two percent (2.0%). Satisfactory performance for full-time faculty members shall mean that the individual a) is making satisfactory progress through reappointment, tenure and promotional reviews; b) is satisfactorily fulfilling duties of teaching, research or other creative endeavors; and c) is satisfactorily performing service as appropriate to the individual's designated function and responsibility. Satisfactory performance for full-time University officers with faculty rank shall mean that the individual a) is satisfactorily fulfilling assigned functions or duties, and b) is satisfactorily performing service as appropriate to the individual's designated function and responsibility.

B. Salary Increase for Meritorious Service and/or Performance

Funds equal to two percent (2.0%) of the 1985 full-time salary base of continuing faculty and University officer positions (with faculty rank) in each college or major administrative

unit will be allocated to the deans of individual colleges or senior administrative officers of major administrative units for salary increases for meritorious service and/or performance, excluding promotions. Salary increases based on meritorious service and/or performance shall be limited to full-time faculty and University officers with faculty rank who have been employed continuously at the University from a date on or before January 1, 1985. Meritorious service and/or performance shall be based on work done at the University for the past three years, if applicable. No minimum or maximum salary increases for meritorious service and/or performance will be applied, but all merit increases must be accommodated within the merit funds, excluding funds for promotions, allocated for salary increases for meritorious service and/or performance for full-time faculty and University officers with faculty rank to the deans of the individual colleges or to senior administrative officers of major administrative units. Deans and senior administrative officers are expected to justify, when requested, all salary increases for meritorious service and/or performance.

C. Salary Increases for Market/Merit Adjustments

Funds equal to at least one percent (1.0%) of the FY 1985 salary base for full-time faculty and University officers with faculty rank shall be retained in a Market/Merit Pool for allocation to the deans of the individual colleges or to senior administrative officers of major administrative units to address gross discrepancies between University salaries and salaries of

comparable universities which a) prevent hiring of qualified candidates, and b) cause highly marketable, top quality personnel to leave the University. Allocations from the Market/Merit Pool shall be based upon evidence of individual market problems, by position, documented by deans and senior administrative officers. Allocations from the Market/Merit Pool for current University faculty on continuing appointments will be made only when the deans or senior administrative officers document a bona fide market issue and meritorious service and/or performance.

Funds available from uniform salary increases on vacant and unfilled positions and related sources may be retained in the Market/Merit Pool for addressing the market issues described in this section.

D. Salary Increases for Promotion

Salary increases for promotions awarded to faculty members pursuant to Section 5 of Chapter V of the Regulations of the Trustees of the University of Wyoming will be granted in addition to the salary increases authorized for uniform salary increases, and for meritorious service and/or performance, and market adjustments.

FULL-TIME STAFF

A. Uniform Salary Increases for Satisfactory Performance

The FY 1985 salary rate of each full-time continuing general and professional staff employee, including University officers without faculty rank, will be increased effective July 1, 1985 by five percent (5.0%), provided the employee shall not have received

a "less than satisfactory" or "unacceptable" rating for the last performance appraisal period and shall not have had disciplinary penalties imposed during the preceding six month period.

Attached as Enclosure 4 (blue), is a revised salary schedule incorporating a uniform salary increase of five percent (5.0%); in the revised salary schedule, the maxima have been adjusted five percent (5.0%) and the minima have been adjusted two and one-half percent (2.5%).

B. Salary Increases for Market Adjustments and/or

Reclassifications

Funds equal to one-half of one percent (0.5%) of the FY 1985 salary base for full-time staff, including University officers without faculty rank, shall be retained in a Staff Market Pool for allocation to the senior administrative officers of major administrative units to address market problems among general staff and professional employees. Allocations from the Staff Market Pool will be made upon the submission of documented evidence by the senior administrative officers that existing salary ranges or salary rates are seriously below the competitive market and are thereby impairing the University's ability to attract and retain qualified personnel in individual positions or job classifications. Initially, fifty percent (50%) of the Market Pool available for addressing market impact problems within the staff will be allocated for computer applications positions, twenty-five percent (25%) for engineering/technical positions, and fifteen percent (15%) for research

associates positions. The balance will be available to address other documentable market impact problems in the staff.

Funds available from uniform salary increases on vacant and unfilled staff positions, and related sources may be retained in the Staff Market Pool for addressing the market issue described in this section.

PART-TIME FACULTY AND STAFF

The salary improvement funds appropriated for the support of the part-time expenditure classification will be allocated as follows:

1. Pursuant to the March 5, 1985 action of the Trustees, the base University graduate assistant stipend rate of \$5,535 shall be increased to \$5,670;

2. The remaining FY 1986 salary improvement funds, after the initial allocations for graduate assistant stipends, will be distributed to the individual academic and/or administrative units on a basis proportional to the FY 1985 part-time salary base, excluding graduate assistant stipends. From this allocation, the deans and appropriate administrative officers shall provide salary adjustments for employees paid from the part-time salary expenditure classifications. The deans or administrative officers may allocate the funds at their discretion, provided that benefited continuing faculty and staff, when applicable, are to receive salary increases commensurate with provisions of this policy pertaining to similar employee groups. Moreover, part-time benefited continuing staff employees paid from the

part-time expenditure classification shall receive a salary increase effective July 1, 1985 of five percent (5.0%), provided the employee shall not have received a "less than satisfactory" or "unacceptable" rating for the last performance appraisal period or shall have not had disciplinary actions imposed during the preceding six-month period.

ADMINISTRATIVE GUIDELINES

This policy shall be implemented according to administrative guidelines established by the President or his designee to accomplish its spirit and intent.

REVISIONS TO UNIVERSITY
REGULATIONS 173, 175, AND
TRUSTEE REGULATIONS

The Personnel Committee
discussed University

Regulation 173, which contains provisions for sick leave and vacation for faculty and administrative officers on fiscal year contracts which parallel those adopted by the Trustees on February 15, 1985. Also reviewed was University Regulation 175 which provides the basic University policy relating to fee privileges for University employees, spouses of University employees, other persons in teaching roles, and certain full-time, campus-based state and federal employees. The proposed revisions incorporate the actions of the Trustees of March 17, 1984 and February 15, 1985.

Upon a motion by Mr. Miracle, seconded by Mr. Hinckley, it carried that University Regulation 173 and University Regulation 175, as attached as Enclosure 5 (green), be approved; that Section 4. SICK LEAVE and Section 5. VACATION of Chapter VII.

EMPLOYMENT PROVISIONS APPLICABLE TO ALL PERSONNEL be deleted and existing sections be renumbered as appropriate; and that Sections 9. and 10., Chapter V. FACULTY, and Sections 1. through 6., Chapter VI. STAFF OF THE UNIVERSITY, be amended to read as follows:

CHAPTER V. FACULTY

* * *

Section 9. VACATION

Faculty and University officers on a fiscal year contract are entitled to twenty-two (22) working days of vacation annually accrued at the rate of 1.834 working days per month. Part-time faculty or University officers on a fiscal year contract working the equivalent of twenty (20) to thirty (30) hours per week are entitled to accrue vacation at 50 percent of the full-time accrual rate. Part-time faculty or University officers on a fiscal year contract working the equivalent of thirty (30) to forty (40) hours per week are entitled to accrue vacation at 75 percent of the full-time accrual rate.

Faculty and University officers whose working term is less than twelve months, regardless of the fact that their salaries may be paid in twelve monthly installments, are not entitled to vacation with pay.

Vacation benefits accrue to eligible faculty and University officers after they have been in the employ of the University for six months. Vacations must be taken in the year in which earned or in the following year. Dates for vacation shall be approved by the appropriate administrative supervisor.

Section 10. SICK LEAVE

For absences from duties due to illness, injury, pregnancy and/or childbirth, death in family or medical care of family, a full-time regular faculty or University officer appointed on a continuing or temporary basis is eligible to accrue sick leave at a rate of eight (8) hours per paid month of service. A part-time faculty or University officer appointed to a continuing or temporary position for the equivalent of twenty (20) to thirty (30) hours per week shall be

eligible to accrue sick leave at a rate of four (4) hours per paid month of service. A part-time faculty or University officer appointed to a continuing or temporary position for the equivalent of thirty (30) to forty (40) hours per week shall be eligible to accrue sick leave at a rate of six (6) hours per paid month of service. Faculty or University officers are not eligible for sick leave until he, or she, has been in the employ of the University for one month. Faculty and University officers are entitled to accrue an unlimited amount of sick leave.

* * *

CHAPTER VI. STAFF OF THE UNIVERSITY

Section 1. DESIGNATION

All employees of the University other than those designated as Officers (Chapter I), Faculty (Chapter V), or Student Employees (Chapter VIII), shall be classified as Staff, further designated as follows:

- a. Professional Staff. Those staff positions of the University which require either a baccalaureate degree from a college or University, or experience of such kind and amount as to provide a comparable background. included as professional staff are employees in executive, administrative or managerial assignments who are not designated as University officers.
- b. General Staff. Those staff positions of the University in clerical, technical or para-professional, skilled craft, service or maintenance assignment.

Section 2. APPOINTMENT

Appointments to the staff shall be made as set forth below and shall be reviewed by the Director of Personnel Administration to ensure conformity with approved uniform salary and wage scales. When appropriate, a stated period of probation, not to exceed six (6) months for a general staff employee or twelve (12) months for a professional staff employee, may be required as a condition of employment.

The President shall designate an appointing authority or appointing authorities for each administrative unit or subunit of the University.

Each appointment to a staff position shall have a continuing, temporary or limited temporary status.

Section 3. DISCHARGE

Staff employees appointed under the provisions of this Chapter may be discharged by the appointing authority.

Staff employees may be separated from University service for just cause in accordance with disciplinary procedures established by the President. Staff employees may be separated from University service when positions are discontinued due to insufficient funding, lack of work, program changes, or mandated changes in the structure of departments, divisions, or other University administrative units.

Staff employees serving initial probationary periods may be terminated when such actions are deemed to be in the best interests of the University.

Section 4. LEAVES OF ABSENCE

a. Leave Without Pay. Leaves of absence without pay may be granted to staff employees by the appointing authority for periods up to four work weeks annually. Staff employees may be recommended by the appointing authority to the cognizant University officer for extended leaves of absence for periods from four work weeks to one year.

b. Emergency or Short-Term Leave With Pay. When a regular full time member of the staff finds it necessary to be absent from regular duties at the University for a period not exceeding two weeks, the staff employee shall secure approval from his/her appointing authority and the Director of Personnel Administration, for such absence. A temporary leave for more than two weeks but not to exceed four weeks may be granted, for good cause, upon written recommendation of the appointing authority and with the approval of the President. The approval of the Trustees is required for leave with pay in excess of four weeks.

Section 5. VACATION

Full time professional staff employees are entitled to twenty-two working days of vacation annually, accrued at a rate of 1.834 working days per month except where specific conditions of employment and/or contractual arrangements exist. part time

professional staff employees working twenty to thirty fifty percent of the above full time accrual rate annually. part time professional staff employees working thirty to forty hours per week are entitled to accrue vacation at seventy-five percent of the above full time accrual rate annually.

Full time general staff employees are entitled to ten working days of vacation annually, accrued at the rate of 0.834 working days per month, for the first two years of employment; sixteen working days of vacation annually, accrued at the rate of 1.334 working days per month commencing with the twenty-fifth month of employment; twenty-two working days of vacation annually, accrued at the rate of 1.834 working days per month, commencing with the seventy-third month of employment. part time general staff employees working twenty to thirty hours per week are entitled to accrue vacation at fifty percent of the above full time accrual rate annually. part time general staff employees working thirty to forty hours per week are entitled to accrue vacation at seventy-five percent of the above full time accrual rate annually.

Vacation privileges accrue to eligible employees after they have been in the employ of the university for six months. Vacation must be taken in the year in which earned or in the following anniversary year. dates for vacation must be approved by the appropriate administrative superior. No additional compensation shall be paid to persons not taking the vacations to which they are entitled. Employees whose working term is less than twelve months, irrespective of the fact that their salaries may be paid in twelve month installments, are not entitled to vacation with pay.

Section 6. SICK LEAVE

For absences from duties due to illness, injury, pregnancy and/or childbirth, death in family or medical care of family, a full-time employee in a continuing or temporary position is entitled to ninety-six hours of paid sick leave during each anniversary year accrued at a rate of eight hours per month. A part-time employee working twenty to thirty hours per week on a continuing or temporary basis is entitled to forty-eight hours of paid sick leave during each anniversary year accrued at a rate of four hours per month. A part-time employee working thirty to forty hours per week on a continuing or temporary basis is entitled to seventy-two hours of

paid sick leave during each anniversary year accrued at a rate of six hours per month. An employee is not eligible for sick leave until he, or she, has been in the employ of the University for one month. Employees are entitled to accrue an unlimited amount of sick leave.

* * *

RESIGNATIONS

The following resignations were acknowledged.

1. Gregory Bean, Lecturer in English/Casper, February 28, 1985.
2. Marilyn Kite, Visiting Lecturer in Law, February 1, 1985.
3. Larry Parker, Assistant Professor of Accounting, May 19, 1985.
4. Benjamin R. Reed, Assistant Professor of Business Administration, May 19, 1985.
5. Thomas R. Vaughn, Assistant Football Coach and Lecturer in Intercollegiate Athletics, February 15, 1985.
6. Marilyn J. Westerkamp, Supply Assistant Professor of History, August 31, 1985.
7. Ardell L. Wiegandt, Assistant Football Coach and Lecture in Intercollegiate Athletics, February 15, 1985.

PART-TIME APPOINTMENTS

As a matter of information only, the part-time appointments were acknowledged by the Trustees.

SALARY INCREASES FOR INTERNAL AUDITOR AND PRESIDENT

Upon a motion by Mr. Miracle, seconded by

Mr. Updike, it carried to approve the following salary increases, effective July 1, 1985.

A five percent salary increase was approved for Elden Van Jacobson, University Auditor.

A four percent salary increase was approved for Donald L. Veal, President. Mr. Miracle noted that the four percent raise for Dr. Veal represented the maximum amount allowed, since the position is not considered market impacted. He further noted that the Trustees feel Dr. Veal has done and continues to do an outstanding job as University president.

SALARY ADJUSTMENTS FOR BASKETBALL
COACHING STAFF AND EXTENSION OF
CONTRACT FOR HEAD FOOTBALL COACH

Upon a motion by Mr. Miracle,
seconded by Mr. Updike, it

carried to approve the following salary adjustments for basketball coaching staff, effective April 1, 1985, and to extend the contract for Al Kincaid, Head Football Coach, for one year, or until January 31, 1988.

The salary adjustments for basketball coaching staff, effective April 1, 1985, are as follows:

Jim R. Brandenburg	\$62,736
Jessie Evans	29,748
Dennis Huston	36,192

This concluded the report and recommendations from the Personnel Committee.

ATHLETIC COMMITTEE

President Chapin called on Mr. Smith for a report on the Athletic Committee meeting held on April 12, 1985. Committee

members Smith, McCue, Mickelson, Updike, and ex officio members Chapin and Veal attended the committee meeting, along with other Trustees and University staff. Chairman Smith gave the following report on the Athletic Committee meeting.

STATUS REPORT ON FOOTBALL
TELEVISION/APPROVAL OF COLLEGE
FOOTBALL ASSOCIATION TELEVISION PLAN

The Athletic Committee heard a report by Dr. Cunningham on the status of football television. He stated that the College Football Association recently signed two-year contracts with ABC and ESPN, commencing in September 1985. The College Football Association will receive \$15,750,000 in 1985 and \$16,000,000 in 1986 from ABC, and \$12,000,000 in both 1985 and in 1986 from ESPN. The above contracts represent a 23 percent increase in dollars over the 1984 football television plan. There are 63 members of the CFA, however, only 52 members are participating in the football television plan. The participating institutions will share in a pool consisting of 25 percent of the gross income from the plan, and it is expected that the University's share will be \$130,000 in 1985 and \$134,000 in 1986. The University will also receive approximately \$204,859 for the two-year period as a portion of the Western Athletic Conference's share in the plan. The WAC has been guaranteed two football television games per year on ESPN and ABC.

MISCELLANEOUS ITEMS

Briefly, Dr. Cunningham reported that he will provide a report on football and basketball broadcasting concerns at the next Trustee meeting; that the University will be hosting

the WAC Golf Championships at the Cheyenne Country Club on May 8-11; that the University won the Western Athletic Conference wrestling championships and the NCAA national skiing championships; that the Cowboy Joe Club will be sponsoring the Senior Awards banquet on May 3 in the Arena-Auditorium; and that the spring football games are scheduled for April 27 in Douglas and May 4 in Laramie.

This concluded the report from the Athletic Committee.

PHYSICAL PLANT AND EQUIPMENT
COMMITTEE MEETING

President Chapin called on Trustee Gillaspie for a report from the Physical Plant and Equipment Committee meeting held on April 12, 1985. Committee members Gillaspie, Mickelson, Sawyer, Smith, Updike, and ex officio members Chapin and Veal attended the committee meeting, along with other Trustees and University staff. Committee member Rochelle was absent.

SELECTION OF ARCHITECT, WYOMING
STATE VETERINARY LABORATORY

Mr. Gillaspie moved that Banner Associates be selected as the architect for the remodeling and construction of the Wyoming State Veterinary Laboratory, with the understanding that the Trustees' agreement with Hitchcock & Hitchcock be amended to include the animal holding pens and sheds for the Arthropod-Borne Animal Disease program. However, the employment of Banner Associates is contingent on University approval of the agreement with the USDA. The motion was seconded by Mr. Hinckley, and it carried.

DEVELOPMENT OF PARKING

Mr. Gillaspie moved
approval of the

construction of a parking lot on the vacant lot west of the Cooper property. The motion was seconded by Mr. Updike, and it carried. Trustees Schuster and Hinckley are recorded as voting no.

ARCHITECTURAL SELECTION,
AMERICAN HERITAGE CENTER AND
ART MUSEUM

President Veal discussed
the planning for the

American Heritage Center and the Art Museum. Discussion was also held on the process to be used in selecting an architectural firm, with Morris Jones explaining to the Physical Plant and Equipment Committee the difference between direct selection, comparative selection and design competition.

PROGRESS REPORTS

Progress reports and change
orders were provided to the

Trustees, as a matter of information only.

This concluded the report and recommendations from the Physical Plant and Equipment Committee.

W.R. COE/CHARLES CHACEY KUEHN
ESTATE COMMITTEE

President Chapin called
on Chairman Mickelson for a

report from the W.R. Coe/Charles Chacey Kuehn Estate Committee meeting held on April 12, 1985. Committee members Mickelson, McCue, Smith, and ex officio members Chapin and Veal were in attendance, along with other Trustees and University staff.

Based on discussions and recommendations from the W.R. Coe/Charles Chacey Kuehn Estate Committee, the following action was taken by the full Board.

REVISIONS TO FY 1985 ALLOCATIONS,
COE AND KUEHN FUNDS

Revisions to the FY 1985
budgets for the Coe and

Kuehn funds were proposed as a result of the revised revenue estimates, the need for immediate restorative work on a limited number of art objects in the American Heritage Center and requirements for storage space for the American Heritage Center. Mr. Mickelson moved the approval of the modifications to the FY 1985 budget allocations for the Coe Estate, Coe School, and Kuehn funds. The motion was seconded by Mr. McCue, and it carried.

REPORT ON THE COE
AND KUEHN FUNDS

Mr. John Vann, Boettcher
and Company, Investment

Counsel, and Mr. J. Peter Skirkanich, Dreman & Embry, Inc., Investment Manager for the Coe School, Coe Estate, and Kuehn Estate funds reported on the performance of the funds and the investment strategy used by Dreman & Embry, Inc. in managing the funds.

This concluded the report from the W.R. Coe/Charles Chacey Kuehn Estate Committee.

RESOLUTION RE PATRICK J.
QUEALY AND DARRELL R. COULTER

Upon a motion by Mr. Miracle,
seconded by Mr. Hinckley,

the following resolution honoring Patrick J. Quealy and Darrell R. Coulter was unanimously adopted with said resolution to be forwarded to Messrs. Quealy and Coulter.

WHEREAS, Patrick J. Quealy of Kemmerer and Darrell R. Coulter of Gillette have rendered distinguished service as Trustees of the University of Wyoming, having completed terms of eighteen and six years, respectively; and

WHEREAS, they have brought to Trustee deliberations a diversity of views, backgrounds, and interests focusing on the continuing growth and well-being of the University of Wyoming, its students, its faculty, and its staff; and

WHEREAS, their foremost concern always has been for students, for academic excellence, and for University service to the State and all its citizens;

NOW, THEREFORE, BE IT RESOLVED:

That the Trustees of the University of Wyoming express profound thanks to Patrick J. Quealy and Darrell R. Coulter for their outstanding service, for the insights they have shared, for their extraordinary commitment, and for their continuing friendship and advocacy.

RESOLUTION RE JOHN EISENHAUER
AND DONALD SMITH

Upon a motion by Mr.

Miracle, seconded by Mr.

Mickelson, it carried to unanimously adopt the following resolution:

WHEREAS, John Eisenhower, 1984-85 President of the Associated Students of the University of Wyoming, and Donald Smith, 1984-85 chairman of the University of Wyoming Faculty Senate, have represented their colleagues effectively and with distinction; and

WHEREAS, their involvement in meetings of Trustees and in the administration of the University of Wyoming has broadened channels of communication; and

WHEREAS, by advocating the views of students and faculty, they have rendered a valuable service to their University and state;

NOW, THEREFORE, BE IT RESOLVED:

That the Trustees of the University of Wyoming convey their appreciation to John Eisenhower and Donald Smith for jobs well done.

COOPER PROPERTY

Discussion was held as to future plans for the Cooper property. Mr. Updike moved that the Trustees direct the administration to develop plans for removing, razing, or otherwise disposing of the Cooper property. The motion was seconded by Mr. Smith.

Considerable discussion followed, with President Veal reporting that the Trustees had originally purchased the property for \$600,000 for the purpose of locating an academic building on the site. Subsequently, the property was placed on the National Register of Historic Places without the consent of the University. President Chapin called for a vote on the motion. The motion was defeated with Updike, Mickelson, and Smith voting aye and McCue, Sawyer, Gillaspie, Miracle, Bussart, Schuster, and Hinckley voting nay.

Mr. Sawyer then moved that the administration develop a proposal as to plans for the Cooper property and that such proposal be presented to the Trustees for consideration at a future meeting. The motion was seconded by Mr. Smith, and it carried.

INTRODUCTION OF ROBIN KERR,
ASUW PRESIDENT

as the 1985-86 ASUW President.

President Veal introduced
Robin Kerr, who will serve

ADJOURNMENT AND DATE OF
NEXT MEETING

There being no further
business to come before the
Trustees, Mr. Hinckley moved that the meeting be adjourned at 3:30
p.m. The motion was seconded by Mr. Mickelson, and it carried.
The next meeting of the Trustees is scheduled for May 17-18, 1985.

Respectfully submitted,

Karleen B. Anderson
Karleen B. Anderson
Deputy Secretary

POLICIES AND PROCEDURES FOR UNIVERSITY OF WYOMING
TEACHER SCHOLARSHIP/LOAN PROGRAM
1985-86

Each year all high schools and community colleges will be notified of the program and deadlines for application. Minimum criteria for receiving an award will be provided and reviewed annually. The award is based on costs of tuition plus board and room, and the amount of each award in academic year 1985-86 is \$3,400 per student.

All students enrolled in programs at the community colleges or University of Wyoming leading to certification as a teacher are eligible.

Students transferring to the University of Wyoming from community colleges will be eligible for an award if they enter into a program leading to certification as a teacher and have successfully completed the College of Education Screening Test and Practicum Experience.

Students currently enrolled at the University of Wyoming who wish to transfer into a program leading to certification as a teacher will be eligible for the program during their junior and senior years of study at the University of Wyoming. These students must first successfully complete the College of Education Screening Test and Practicum Experience.

All students in the program must successfully complete all requirements for endorsement for certification as a teacher. Students failing practicum, screening or required education courses will no longer be eligible for the program regardless of overall GPA.

Awards will be made to the most academically able students without regard for major or teaching specialty.

A committee appointed by the Dean of the College of Education and approved by the Vice President for Academic Affairs will have the responsibility for recommending award recipients.

The Dean of the College of Education will provide an annual report to the University of Wyoming Trustees listing recipients and all basic data concerning their academic performance.

The availability of awards in future years is subject to the continued appropriation of designated funds by the Wyoming Legislature.

University of Wyoming
Scholarship Loan Fund for Superior Students
Planning Teaching Careers

1985-86

THE PROGRAM:

The purpose of the Scholarship Loan Fund Program is to encourage Wyoming students demonstrating superior academic achievement to pursue careers in teaching within the State of Wyoming. Each year twenty scholarships may be awarded to Wyoming high school graduates to attend the University or any community college in the State and major in education. Scholarship loans may be awarded for up to eight semesters of which no more than four semesters shall be at a community college.

To be eligible to apply for the program a student or his mother, father or lawful guardian must be a resident of Wyoming for at least five years.

Students selected for the program must sign an agreement to actively engage in the professional practice of teaching under contract with a school district in Wyoming for a period of at least three years or repay with interest amounts expended on the student's education by the State of Wyoming.

ELIGIBILITY:

To compete, applicants must achieve at least the 75 percentile (National Norms) on the ACT examination. After that, selection is based on grades, courses taken, activities, letters of recommendation and the student's responses to prepared questions. To remain in the program, a student must maintain a cumulative GPA of 3.0 overall and 3.25 in his/her major. Students not meeting these GPA's may be given one semester of probationary status before being dropped from the program.

INFORMATION:

Write to the Dean's Office, College of Education, Box 3374, University Station, Laramie, Wyoming 82071. Applications are due May 1, 1985.

APPLICATION

UNIVERSITY OF WYOMING SCHOLARSHIP LOAN FUND
FOR SUPERIOR STUDENTS PLANNING TEACHING CAREERS

The Scholarship Loan Fund is designed for individuals planning to teach in Wyoming's Public Schools. Selection of scholars is by competition. The deadline for applications is May 1, 1985.

Name _____ Social Security No. _____

Permanent Address _____

U.W. Address if different _____

Anticipated Major Field of Study _____

American College Testing Program (ACT) Scores (standard scores, not percentiles)

English _____ Math _____ Social Science _____ Natural Science _____ Composite _____

I hereby agree to release my ACT scores to the University of Wyoming Scholarship Loan Committee.

Student Signature _____ Date _____

High School last attended _____

Community College last attended _____

Supporting materials: These must be submitted by the deadline, May 1.

1. A one-page statement describing your most significant or rewarding experience in a helping relationship.
2. Two (2) letters of recommendation from high school or college faculty:

Name	School Address
_____	_____
_____	_____

3. High school and college transcripts.

4. Statements specifically addressing each of the following:

a. Why do you want to be a teacher? Please elaborate.

b. When did you first become interested in teaching?

c. Please identify the organizations, in and out of school, to which you belong. Why do you belong to these organizations?

d. How do you feel when you do not get your work done on time?
Please explain.

e. Would you rather think of teaching as your life career or
would you prefer to do a lot of different things?

f. Please give us three words that you think best describe you.

Mail all materials to: Dean's Office
College of Education
University of Wyoming
Box 3374, University Station
Laramie, Wyoming 82071

Deadline: May 1, 1985

UNIVERSITY OF WYOMING
TEACHER SCHOLARSHIP LOAN FUND
AGREEMENT

Loan No. _____

Parties. The Trustees of the University of Wyoming (the University) and _____ (the Student), selected as a recipient of an award from the Scholarship Loan Fund for Superior Students Planning Teaching Careers (the Teacher Scholarship Loan Fund; established by the 1985 Wyoming Legislature in W.S. 21-17-114), enter into this legal Agreement. In consideration of the terms set out, the parties bind themselves to this Agreement by their signatures below.

Definitions. For purposes of this Agreement:

(a) "Address of record" means the Student's latest home address as given to the University Student Loan Manager by the Student.

(b) "Teaching" means to be certified by the Wyoming State Department of Education and employed under contract by a Wyoming public school district.

(c) "Teacher preparation program" means a University College of Education teacher preparation program, or a Wyoming community college curriculum or set of courses which the University College of Education will accept for transfer into its teacher preparation program.

(d) "University Student Loan Manager" means the Manager of Student Loans at the University, or a person designated by the Manager.

Schedule of Payments. The University loans the Student the following amounts from the Teacher Scholarship Loan Fund:

<u>Amount</u>	<u>Date</u>	<u>Cumulative Loan Total</u>	<u>Payment Authorization</u>
1.			
2.			
3.			
4.			
5.			
6.			
7.			
8.			

The parties understand that this Agreement will include all payments made under its terms and indicated on the original copy maintained by the University Student Loan Manager.

Student Obligations. The Student agrees:

(1) That his/her intent is to pursue a career of teaching within the State of Wyoming. The Student will advise the University Student Loan Manager within ten (10) days of any action or circumstance which removes the Student from pursuing a teaching career.

(2) To prepare for a teaching career by:

(a) Enrolling and remaining enrolled as a full time student in a teacher preparation program at the University or a Wyoming community college;

(b) Completing all required University enrollment, Teacher Scholarship Loan Fund, and University College of Education forms and documents;

(c) Maintaining a cumulative G.P.A. of 3.0 overall and 3.25 in his/her major. The Student understands that his/her failure to maintain either required cumulative G.P.A. will be grounds for the denial of an award of another Loan, but will not cause the repayment obligation to begin so long as the Student remains a full time student enrolled in a teacher preparation program;

(d) Qualifying for a bachelor's degree as a result of completing a teacher preparation program. The Student will notify the University Student Loan Manager twenty (20) days before graduation and complete any additional required forms or documents; and

(e) Qualifying for and obtaining Wyoming certification to enable being employed by a Wyoming school district.

(3) To advise the University Student Loan Manager within ten (10) days of any action or circumstance which removes the Student from a teacher preparation program, or of receiving a cumulative G.P.A. which is below the minimums stated in section (2)(c) above.

(4) To provide the University Student Loan Manager with a permanent address of a parent or other person who should always know where the Student is residing. Also, to provide the University Student Loan Manager with his/her current home address (address of record), and to advise the University Student Loan Manager within ten (10) days of any change to either address. The Student agrees that notices sent to his/her address of record will be considered received by the Student no later than the third day after its postmark.

(5) To repay all loan amounts received, plus interest. The repayment obligation may be discharged as follows:

(a) By being a teacher. Each full semester taught under contract in a Wyoming school district will discharge one-sixth (16.67%) of the Student's loan obligation. The Student will submit proof of the teaching to the University Student Loan Manager in a manner or on a form approved by the Manager;

(b) By repaying the outstanding loan Principal balance, plus simple interest at an annual percentage rate (APR) of six (6) percent. Interest will begin to accrue when the repayment obligation begins. Repayment will be made in equal monthly installments beginning nine (9) months after the Student graduates from or leaves a teacher preparation program, unless the University College of Education Dean approves an extension for graduate school to further prepare the student for teaching. If a graduate school extension is approved, the Student must maintain a 3.0 cumulative G.P.A. overall to defer the commencement of the repayment obligation, and the repayment obligation deferral will end no later than nine (9) months after the Student receives his/her graduate degree. Repayment installments will be over a period of time not to exceed one hundred twenty (120) months, and each payment will be not less than one-one hundred twentieth (0.83%) of the outstanding Principal balance, the precise repayment schedule to be established by the University Student Loan Manager when the Student graduates from or leaves the teacher preparation program; or

(c) By any combination of the above teaching and repayment terms.

(d) The Student may prepay, in whole or in part, the outstanding Principal balance and any accrued interest at any time without penalty.

(e) The Student understands that his/her failure to comply with any term of this Agreement may cause him/her to be declared in default and may cause the repayment obligation to begin immediately.

(f) The Student also understands and agrees that, without regard to whether the University declares a default, any late or missed repayment installment will incur an additional two (2) percent APR late charge from the date due. All installment payments will be applied first to late or missed prior payment obligations, then to the current payment obligation.

(g) The Student further understands that his/her failure to remain in a teacher preparation program, to obtain teacher certification, or to obtain and maintain teaching employment need not be attributable to the fault of the Student in order for the University Student Loan Manager to declare a default. The Manager will consider, however, any mitigating factors in deciding whether to declare a default.

(6) To seek teaching employment upon completion of a teacher preparation program or completion of any approved graduate program extension (see section (5)(b) above).

(7) To pay any necessary and reasonable University costs, including costs of collection and attorneys fees, to enforce this Agreement in the event the Student has been declared in default.

University Obligations. The University agrees:

(1) To disburse loan amounts to the Student for each semester of the year for which the Student has been awarded a Teacher Scholarship Loan and for which the Student is eligible.

(2) To maintain accurate records of the Student's loan status. The University Student Loan Manager will provide the Student with a free copy of all loan documents whenever issued or changed. The University Student Loan Manager will provide the Student access to his/her loan records any time during University business hours.

(3) To provide the Student, at his/her address of record, with written notice of loan eligibility and procedures for payment, notice and details of repayment obligations at least thirty (30) days before they begin, discharge of any repayment obligation by teaching, receipt for each payment and notice of outstanding balance owed, notice of any late or missed payment, notice of any late charges, notice of any default, and notice of any breach of this Agreement.

Default. Upon the Student's breach of any term of this Agreement, time being of the essence, the University Student Loan Manager may declare the Student in default by sending notice of the default to the Student at his/her address of record. All default decisions of the University Student Loan Manager will be final. Acceptance by the University of Student payments after default will not cure the Student's default and are not a waiver of any University rights. Upon a declaration of default, the University Student Loan Manager may declare:

(a) The entire amount owed immediately due and payable; or

(b) The Student's repayment obligation to begin immediately or at some time within the following nine (9) months.

Loan Fund Source. All Teacher Scholarship Loan Fund payments will be made from monies appropriated by the Wyoming Legislature to the University for this Fund. All future loan awards are subject to and contingent upon additional appropriations by the Wyoming Legislature to the Teacher Scholarship Loan Fund.

Loan Fund Administration. All loan repayments will be made to, and the Teacher Scholarship Loan Fund administered by, the:

Student Loan Manager
University of Wyoming
Room 172, Knight Hall
Box 3923, University Station
Laramie, Wyoming 82071

This Agreement will bind all successors, assignees, heirs, executors and administrators of the parties, and will be considered complete on the last date stated below:

STUDENT:

Signature: _____ Date _____

Typed Name: _____ Address of Record: _____

Subscribed and sworn to before me by the Student named above on this _____ day of _____, 19____.

NOTARY PUBLIC

FOR THE UNIVERSITY:

Dean, College of Education Date _____

Vice President for Finance Date _____

FY 1986 BUDGET ALLOCATIONS
UNIVERSITY OF WYOMING

The FY 1986 allocations for the University of Wyoming are presented for consideration by the Trustees. The proposed allocations do not include salary adjustments effective July 1, 1985, since the Trustees will be acting upon the FY 1986 salary policy simultaneously with the consideration of the FY 1986 budget allocations. Following Trustee adoption of a FY 1986 salary policy, the FY 1986 budget allocations will be adjusted accordingly and will be presented to the May, 1985 Trustee meeting for review.

In addition to the direct biennial appropriations to the University of Wyoming contained in Senate File 253, the Legislature also appropriated funds for salary increases for University employees. The FY 1986 budget allocations proposed in this document do not include the supplemental appropriations for salary increases. The University is assured of receiving \$3,655,000 in biennial appropriations for salary increases for FY 1986.

Senate File 253 includes additions to the biennial appropriations to the University of Wyoming of \$898,544 for Section I, \$256,200 for Section III (Wyoming Higher Education Computer Network), and a new Section IV, (U.W. Office of Development), which received an appropriation of \$4,777,041. House Bill 442 includes an appropriation for \$1,013,000 for the East Campus Drainage Project.

The appropriations, by fund source for each of the University's five budget units, are now as follows:

	<u>FY 1983-84</u>	<u>FY 1985-86</u>	<u>Percent Change</u>
Section I:			
University of Wyoming			
General Funds	\$141,121,733	\$139,310,224	-1.29
Federal Funds	5,479,631	5,104,175	-6.85
UW Funds	49,056,075	51,690,564	+5.37
Total	<u>\$195,657,439</u>	<u>\$196,104,963</u>	.23
Section II (unchanged):			
University of Wyoming			
Self-Sustaining			
Federal Funds	\$ 41,242,447	\$ 41,553,012	+0.75
UW Funds	57,394,945	58,666,798	+2.22
Total	<u>\$ 98,637,392</u>	<u>\$100,219,810</u>	+1.60
Section III:			
Wyoming Higher Education Computer Network			
General Fund	\$ 2,390,915	\$ 2,411,911	.88
Total	<u>\$ 2,390,915</u>	<u>\$ 2,411,911</u>	.88
Section IV:			
Office of Development			
UW Funds	\$ -0-	\$ 270,042	-
General Funds	-0-	4,506,999	-
	\$ -0-*	<u>\$ 4,777,041</u>	
Western Interstate Commission for Higher Education (unchanged)			
General Fund	\$ 3,966,004	\$ 4,410,100	+11.20
Total	<u>\$ 3,966,004</u>	<u>\$ 4,410,100</u>	+11.20

* Not included in State Appropriations Act in FY 1985

The FY 1986 supplemental appropriation to the University met all of the major needs contained in our legislative budget request. There were two adjustments to Section I (Operating Programs), and four changes to the new Section IV (Office of Development) request.

The adjustments to Section I were:

1. The Governor recommended transferring the \$350,000 appropriation for Endowed Chairs, appropriated during the 1984 Legislative Session, to the newly created Section IV, Office of Development, for ease of administration. The accompanying footnote was also transferred.
2. At the request of the University, the Joint Appropriations Committee reduced our utility request by \$157,860. In late December, after the request had gone forward, the City of Laramie provided the University with an updated projection on a proposed increase to our water costs next summer which enabled us to lower our original request.

The adjustments to Section IV were:

1. The Governor reduced the Office of Development request in three places:
 - (a) The request for Centennial Drive Matching Funds was reduced from \$6,000,000 to \$2,800,000,
 - (b) The American Heritage Center Matching Funds were reduced from \$6,000,000 to \$3,000,000; and
 - (c) The request for additional Development Office personnel was reduced from four to the approval of two, with a corresponding reduction in funds of \$52,520.
2. The Legislature then further reduced the American Heritage Center Matching Funds from

\$3,000,000 to \$1,000,000, and also restricted them by footnote to the development of plans and specifications for the Center. However, the matching requirement for plan development was dropped.

3. Two additional footnote requirements were placed on the monies appropriated as Centennial Fund Match as follows:

"The funds appropriated for the centennial fund match shall be transferred to the University of Wyoming permanent endowment fund as soon as matching funds from nongovernmental sources are received."

"The state funds appropriated for the centennial fund match may be expended only for distinguished professorships, departmental chairs, endowed scholarships and funds for development of plans for the art museum at the University of Wyoming."

In the development of the proposed FY 86 Section I allocations for consideration by the Trustees, the following criterion were applied:

1. The legislatively authorized adjustments were scrupulously maintained; for example, where a position was authorized at a specific annual rate, the specified salary was allocated at the legislatively authorized rate to the specific department.
2. The FY 85 full-time salary rates, position by position, as of March 15, 1985 were carried forward to July 1, 1985 without consideration for the July 1, 1985 salary increases. All legislatively authorized full-time positions were identified and included in the proposed FY 1986 allocations at the March 15, 1985 salary rates.

- 3. Adjustments are included in the part-time salary allocations for part-time employees and graduate assistant positions. It should be noted that the Legislature appropriated funds for salary adjustments for both part-time employees and graduate assistants.
- 4. The appropriations for Employer Paid Benefits for the FY 1985-86 biennium are allocated evenly between each of the two years of the biennium.
- 5. The allocation of the appropriations for support budgets (travel, paper, supplies, etc.) presented a special issue, since the FY 1983-84 recurring expenditure level was carried forward, dollar for dollar, into the FY 1985-86 biennium. In FY 1983, approximately 47% of the FY 1983-84 biennial appropriation for support services, excluding equipment, was allocated, while the remaining 53% was allocated for FY 84. Since 53% of the FY 1983-84 allocation was budgeted in FY 84, a reduction in the allocation was necessary in FY 85. The FY 85-86 recurring appropriation for support services is allocated evenly between each of the two years of the biennium.

An exception to this is the biennial appropriation of \$362,203 to permit the University to maintain the current rate of book acquisition, allocating \$118,759 to FY 1985 and \$243,444 to FY 1986. Consistent with the intent of the Trustees' request and the appropriation, the FY 1986 allocation of \$243,444 is distributed proportionately to the General Library (\$216,713) and the Law Library (\$26,731).

It should be noted, also, that the Legislature authorized the replacement of \$496,556 in equipment appropriations in FY 1983-84 by \$500,000 in equipment maintenance and repair appropriations for FY 1985-86. The \$500,000 was appropriated to the Instruction and Research program, and the appropriation was allocated evenly between each of the two years of the biennium.

- 6. The FY 1985-86 equipment appropriation of \$3,054,790 was allocated 60% to FY 1985 and 40% to FY 1986, thereby continuing the University practice of allocating a larger percentage of equipment dollars to the first year of a biennium. This practice permitted the maximum benefit to be obtained from the available resources when one considers the potential for cost increases from inflation in the second year of the biennium.
- 7. The FY 1985-86 appropriations for grants and aids are allocated evenly between each of the two years of the biennium. The issue in the allocation of support services, i.e., disproportionate distribution in FY 83-84, also impacts the FY 1985-86 grants and aids distribution. Partially offsetting this effect is the legislatively authorized increase of \$312,000 for maintaining the FY 1985-86 Honors, Superior Students, and National Merit Scholarships at full tuition levels, given the annual increase of \$100 for resident students and \$150 for non-resident students. The biennial appropriation of \$312,000 was allocated evenly between each of the two years of the biennium.

Included in the FY 1986 allocations for grants and aids is an increase in resources for Intercollegiate Athletics. A request to increase the FY 1986 authorization for grants and aids in Intercollegiate Athletics by \$36,300 to compensate for the increase in tuition has been approved. This increase, which was inadvertently omitted in the budget request, will be funded from excess UW Funds.

8. The non-operating expenditures (refunds and student loans) are maintained in FY 1986 at the FY 1984 levels. In addition, the Legislature, for accounting purposes, appropriated the special Campus Security fund of \$120,000 to the non-operating expenditure category. The FY 1986 proposed allocations include 50% of the special Campus Security appropriation.
9. The FY 1985-86 appropriations for special services are allocated evenly between each of the two years of the biennium, with the exception of the special appropriation for the Enhanced Oil Recovery Institute. Because of anticipated start-up costs in the Institute, \$150,000 was allocated to FY 1985 with the remaining \$73,410 allocated in FY 1986.

Included in the FY 1986 allocations for special projects is an adjustment of \$77,755 to the authorized levels of Intercollegiate Athletics. Inadvertently, the base allocation from FY 1983-84 to FY 1985-86 was reduced. Failure to correct this omission would seriously impact the payment of medical expenses, and, therefore, the University has submitted a request to the Department of

Administration and Fiscal Control which has been approved for authority to use excess UW funds to restore an adequate level of support to special projects in Intercollegiate Athletics.

10. Included in the FY 1986 allocations for grants and aids is an increase in funds for the Rodeo Club, which is included in the General Services Program. A request to increase the authorization by \$4,234, to compensate for last year's tuition increase, has been approved. This increase, which was inadvertently omitted in last year's request, will be funded from excess UW funds.

One of the major objectives of the Legislative request was to combine two major budgetary programs -- General Administration and General Services -- into one operational program representing institutional supportive services. This request was endorsed and authorized by the legislature, and will become effective July 1, 1985. In addition, there were 34 departmental program realignments, all of which were approved. A complete list is attached.

Two additional bills contained special appropriations for the University for FY 1986. House Bill 254 contained an appropriation of \$68,300 to provide 20 tuition scholarships for superior students planning teaching careers, and Senate File 216 contained an appropriation of \$79,602 to underwrite a feasibility study for marketing Wyoming lean beef. Both appropriations are available for allocation, and will be included with budget documents filed with the State Budget Office which allows expenditure of the funds during FY 1986.

Finally, Senate File 253 contained a provision limiting the number of state employees who may be hired during the next three years. No expanded (new) positions will be considered by the Legislature during its deliberations on the FY 1987-88 biennial budget, and the Governor has been limited to two courses of action with regard to new employees during this time:

- (a) He may continue to fill any existing position which becomes vacant, and
- (b) He may move such vacant positions from one state agency to another when, in his opinion, circumstances warrant such a transfer.

This restriction will prevent the University from requesting any expanded positions in its budget request during either of the next two Legislative Sessions, and will require that management and control of our currently authorized positions come under sharper focus.

Notes

Information contained in the following schedules for FY 85 has been changed from its original allocation in order that it might be readily compared with the proposed FY 86 budget allocations. As indicated, two major programs -- General Administration and General Services -- have been combined into one operational program for FY 86, and 34 additional departmental units have been transferred to new programs in FY 86 to enable more efficient administration.

Thus, in order to provide comparability between the two years, those programs and units which have been realigned for FY 86 have been treated as though they were realigned for FY 85 as well. The schedules have been prepared accordingly.

Second, there are several transactions which have occurred outside the appropriations process (administratively) which now cause the total allotment for the biennium for Section I (\$197,049,035) to differ from the appropriations act (\$196,104,963) by \$944,072.

These administrative transactions are detailed and explained for you in the following reconciliation:

1985-86 Appropriation, Section I		\$196,104,963
FY 85 Salary Adjustment	\$ 546,300 (1)	
FY 86 Salary Adjustment	<u>546,300 (1)</u>	
Total		1,092,600
FY 85 DAFC-B-11 Athletics	\$ 114,055 (2)	
FY 86 DAFC-B-11 Athletics	114,055 (2)	
FY 85 I&R Budget Reduction	(114,055)(3)	
FY 86 I&R Budget Reduction	<u>(114,055)(3)</u>	
Total		0
FY 85 DAFC-B-11 Rodeo Team	\$ 4,234 (4)	
FY 86 DAFC-B-11 Rodeo Team	<u>4,234 (4)</u>	
Total		8,468
FY 85 Budget Reduction, U.W. Development Office (5)		<u>(156,996)</u>
FY 1986 Budget Allocations, Section I		<u>\$197,049,035</u>

(1) Monies added to the Section I appropriation for each year of the FY 1985 salary increase (\$25 per month, per full time employee.)

(2) Increases authorized by the Department of Administration and Fiscal Control for medical expenses and increased tuition costs for this department, omitted from the original FY 1985-1986 biennial budget request.

(3) Compensating reductions to the Instruction and Research program for the amounts needed in note (2), due to a shortfall in UW Funds (tuition receipts).

(4) Increases authorized by the Department of Administration and Fiscal Control for increased tuition costs for this unit, omitted from the original FY 1985-86 biennial budget request.

(5) Funds transferred to the UW Foundation Office in FY 1985, prior to the time it was part of the University's legislative appropriation. The appropriation for FY 1986 for the Development Office is shown as Section IV, and this amount, \$156,996, appears there for FY 1985.

PROGRAM BUDGET REALIGNMENTS

Effective F/Y 86

From - Current Program

To - New Program

General Administration

Trustees of the University
 Office of the President
 Special Assistant to the President
 Academic Affairs, Vice President
 Finance, Vice President
 Campus Planning, Staff Assistant
 Deputy to the Vice President for Finance
 Assistant Vice President for Finance
 Associate Vice Pres. Student Affairs
 Research, Vice President
 Accounting Office
 Cashier's Office
 Contracts and Grants Accounting
 Purchasing Office
 Student Loans and Organizations
 Division Travel
 Internal Audit
 Personnel Administration
 General Administration - Reserve
 Employer Paid Benefits

General Services
 General Services
 General Services
 General Services
 General Services
 Main, Oper. & Repair of Plant
 General Services
 General Services
 General Services
 General Services
 General Services
 General Services
 General Services
 General Services
 General Services
 General Services
 General Services
 General Services
 General Services
 General Services

Instruction and Research

University Women's Center
 Minority Affairs
 Faculty Senate
 Centennial Campaign
 Broadcast Coordinator

Student Services
 Student Services
 General Services
 Section IV
 Extension & Public Service

Maintenance, Operation & Repair of Plant

Campus Police
 Centrex Telephone Service
 Security Reserve

General Services
 General Services
 General Services

General Services

Campus Planning Office
 Audio-Visual
 Computer Services
 U.W. Foundation
 Classroom Building Coordinator

Main, Oper. & Repair of Plant
 Instruction and Research
 Instruction and Research
 Section IV
 Instruction and Research

Student Services

International Programs

Instruction and Research

SUMMARY
 FY 1985 Budget and FY 1986 Allocations
 Section I
 University of Wyoming

	Full-Time Personal Services 1000	Part-Time Personal Services 1200	Employer Paid Benefits 1900	Total Personal Services	Support Budgets 2000	Travel 3000	Equipment 4000	Total Support Services	Grants and Aid Payments 6000	Special Services 9000	Non- Operating Expenditures 9500	Total
Instruction and Research												
FY 1985 Budget	65,200,792	10,729,052	17,050,727	92,980,571	15,135,929	1,729,732	2,336,189	19,201,850	160,000	886,626		113,229,047
FY 1986 Allocation	32,600,396	5,364,526	8,525,361	46,490,283	7,531,232	866,366	1,401,713	9,799,311	80,000	481,558		56,851,152
% Difference	0.00	0.00	0.00	0.00	0.96	-0.35	-33.33	-4.05	0.00	-15.88		-0.83
Extension and Public Service												
FY 1985 Budget	8,240,748	556,614	2,073,794	10,871,156	610,726	412,001	30,000	1,072,727	3,500	11,197		11,958,580
FY 1986 Allocation	4,120,374	278,307	1,036,497	5,435,178	305,363	206,001	20,000	531,364	1,750	5,599		5,974,291
% Difference	0.00	0.00	0.00	0.00	0.00	0.00	-33.33	-1.85	0.00	0.00		-0.17
Intercollegiate Athletics												
FY 1985 Budget	2,418,158	236,594	625,583	3,280,335	1,845,200	1,713,168	75,000	3,633,368	2,008,600	185,263		9,107,626
FY 1986 Allocation	1,209,079	118,297	312,791	1,640,167	922,600	856,584	45,000	1,824,184	1,004,330	92,631		4,561,312
% Difference	0.00	0.00	0.00	0.00	0.00	0.00	-33.33	-0.82	0.00	0.00		-0.33
Maintenance, Operation and Repair of Plant												
FY 1985 Budget	7,791,782	663,852	1,989,212	10,444,846	11,386,298	20,076	375,000	11,781,374		160,995		22,389,215
FY 1986 Allocation	3,896,891	331,926	994,606	5,223,423	5,635,402	10,038	225,000	5,870,440		80,497		11,174,360
% Difference	0.00	0.00	0.00	0.00	2.05	0.00	-33.33	0.69		0.00		0.36
General Services												
FY 1985 Budget	6,538,294	332,278	1,613,048	8,483,620	2,033,910	391,635	175,000	2,600,545	80,000	160,369	421,600	11,746,134
FY 1986 Allocation	3,269,147	166,139	806,524	4,241,810	1,016,955	195,818	70,000	1,282,773	40,000	80,305	210,800	5,855,688
% Difference	0.00	0.00	0.00	0.00	0.00	0.00	-33.33	-2.66	0.00	0.30	0.00	-0.59
Student Services and Student Aid												
FY 1985 Budget	3,865,882	847,558	1,111,266	5,824,706	539,782	80,235	31,523	651,540	3,758,811	88,773	161,760	10,485,590
FY 1986 Allocation	1,932,941	423,779	555,633	2,912,353	269,891	40,117	18,913	328,921	1,879,405	44,386	80,880	5,245,945
% Difference	0.00	0.00	0.00	0.00	0.00	0.00	-33.33	-1.92	0.00	0.00	0.00	-0.12
College of Human Medicine												
FY 1985 Budget	6,277,890	174,880	1,536,363	7,989,133	1,753,419	248,275	12,078	2,013,772	6,054,690	710,000		16,767,595
FY 1986 Allocation	3,138,945	87,440	768,181	3,994,566	876,709	124,138	7,247	1,008,094	3,027,345	355,000		8,385,005
% Difference	0.00	0.00	0.00	0.00	0.00	0.00	-33.33	-0.24	0.00	0.00		-0.03
Wyoming Water Research Center												
FY 1985 Budget	452,616	80,608	127,024	660,248	37,000	18,000		55,000	650,000			1,365,248
FY 1986 Allocation	226,308	40,304	63,512	330,124	18,500	9,000		27,500	325,000			682,624
% Difference	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00			0.00
TOTAL SECTION I												
FY 1985 Budget	100,788,162	13,621,436	26,127,017	140,536,615	33,142,264	4,613,122	3,054,790	41,010,176	12,715,661	2,203,223	583,360	197,049,035
FY 1986 Allocation	50,398,081	6,810,718	13,063,512	70,268,311	16,765,612	2,105,062	1,832,873	20,717,585	6,357,830	1,139,714	291,680	98,775,133
% Difference	0.00	0.00	0.00	0.00	0.00	-0.13	-33.33	-2.05	0.00	-6.69	0.00	-0.51

SUMMARY
 FY 1985 Budget and FY 1986 Allocations
 Section II - IV
 University of Wyoming

	Full-Time Personal Services 1000	Part-Time Personal Services 1200	Employer Paid Benefits 1900	Total Personal Services	Support Budgets 2000	Travel 3000	Equipment 4000	Total Support Services	Grants and Aid Payments 6000	Capital Outlay 7000	Special Services 9000	Non- Operating Expenditures 9500	Total
SECTION II - Self-Sustaining Budgets	15,407,817	11,804,317	6,530,913	33,743,047	15,486,432	4,442,459	4,337,185	24,266,076	7,223,053	1,400,000	9,213,666	24,373,968	100,219,810
FY 1985 Budget	4,216,943	3,496,110	1,851,133	9,564,186	1,963,407	1,044,714	2,025,763	5,033,884	398,733	1,400,000	3,532,264	3,948,572	22,477,639
FY 1986 Allocation	11,190,874	8,308,207	4,679,780	24,178,861	13,523,025	3,397,745	2,311,422	19,232,192	6,824,320	1,400,000	5,681,402	20,425,396	77,742,171
SECTION III - Wyoming Higher Education	410,856	19,800	103,357	534,013	747,045	54,403	1,076,450	1,877,898					2,411,911
Computer Network	205,428	9,900	51,678	267,006	532,900	27,201	1,076,450	1,636,431					1,993,457
FY 1985 Budget	205,428	9,900	51,679	267,007	214,245	27,202		241,447					508,454
FY 1986 Allocation													
SECTION IV - University Development Office	309,370	5,000	75,449	389,819	88,569	62,779	5,296	156,644			237,571	350,000	1,134,034
Office of Development	309,370	5,000	75,449	389,819	88,569	62,779	5,296	156,644			80,575	350,000	156,996
FY 1985 Budget													977,038
FY 1986 Allocation													
General Fund Matching												2,800,000	2,800,000
FY 1986 Allocation												2,800,000	2,800,000
American Heritage Center												1,000,000	1,000,000
FY 1986 Allocation												1,000,000	1,000,000
TOTAL SECTION IV *	309,370	5,000	75,449	389,819	88,569	62,779	5,296	156,644			237,571	4,150,000	4,934,034
FY 1985 Budget											156,996		156,996
FY 1986 Allocation	309,370	5,000	75,449	389,819	88,569	62,779	5,296	156,644			80,575	4,150,000	4,777,038

* Section I Appropriation

SUMMARY
 Detail of Appropriations
 University of Wyoming
 FY 1985 Budget and FY 1986 Allocations

	State Appropriations		Family Practice Clinical Income		Agricultural University College Land Income		University Land Income		Mineral Royalties		University Income Fund		Sales and Services Fund		Morrill Agricultural Research Fund		Federal Funds for Agricultural Extension		Totals	
	FY 1985 Budget	FY 1986 Allocation	FY 1985 Budget	FY 1986 Allocation	FY 1985 Budget	FY 1986 Allocation	FY 1985 Budget	FY 1986 Allocation	FY 1985 Budget	FY 1986 Allocation	FY 1985 Budget	FY 1986 Allocation	FY 1985 Budget	FY 1986 Allocation	FY 1985 Budget	FY 1986 Allocation	FY 1985 Budget	FY 1986 Allocation		
Instruction and Research																				
FY 1985 Budget	91,599,568		769,953	2,038,000	13,726,425	1,726,103	100,000								2,788,558		112,748,607			
FY 1986 Allocation	45,721,286	45,878,282	402,940	1,066,537	6,832,378	903,292	50,000								1,394,279		56,370,712			
Extension and Public Service																				
FY 1985 Budget	8,929,962		4,464,981		532,000	281,000											2,215,617			
FY 1986 Allocation	4,464,981				269,272	142,227											1,107,808			
Intercollegiate Athletics																				
FY 1985 Budget	5,225,941				3,409,450	472,235														
FY 1986 Allocation	2,612,970	2,612,971			1,711,312	237,030											4,561,312			
Maintenance, Operation and Repair of Plant																				
FY 1985 Budget	3,552,694				18,646,516															
FY 1986 Allocation	1,079,326	2,473,368			9,905,029	8,741,487														
General Services																				
FY 1985 Budget	9,334,838				1,828,072	1,296,468														
FY 1986 Allocation	4,667,419	4,667,419			1,281,794	656,477											6,603,690			
Student Services and Student Aid																				
FY 1985 Budget	5,269,982				5,172,810															
FY 1986 Allocation	2,634,991	2,634,991			2,568,156	2,604,634											10,442,792			
College of Human Medicine																				
FY 1985 Budget	14,967,595		1,800,000																	
FY 1986 Allocation	7,483,797	7,483,798	901,208	898,792													16,767,595			
Wyoming Water Resource																				
FY 1985 Budget	1,365,248		682,624																	
FY 1986 Allocation	682,624	682,624															8,385,005			
TOTAL SECTION I BUDGET	140,245,828		1,800,000		24,668,757	3,775,806	100,000										2,788,558			
FY 1985 Budget	69,347,394		901,208		12,662,924	1,937,026	50,000										1,394,279			
FY 1986 Allocation	70,898,434	898,792	898,792	898,792	367,013	971,463	12,005,845	1,838,780									1,107,809			

INSTRUCTION AND RESEARCH

	Full-Time Personal Services 1000	Part-Time Personal Services 1200	Employer Paid Benefits 1900	Total Personal Services 2000	Support Budgets 2000	Travel 3000	Equipment 4000	Grants and Aid Payments 6000	Contractual Services 9000	Non- Operating Expenditures 9500	Total
Graduate School - Administration & Teaching											
FY 1985	93,411	7,485	-0-	100,896	12,000	3,300	-0-	-0-	1,500	-0-	117,696
FY 1986 Allocation	93,411	7,485	-0-	100,896	12,000	3,300	-0-	-0-	1,500	-0-	117,696
% Difference	0.00	0.00	-0-	0.00	0.00	0.00	-0-	-0-	0.00	-0-	0.00
College of Health Sciences											
FY 1985 Budget	2,147,493	206,495	-0-	2,353,988	171,171	39,025	34,500	-0-	18,500	-0-	2,617,184
FY 1986 Allocation	2,147,493	206,495	-0-	2,353,988	171,171	36,025	23,000	-0-	18,500	-0-	2,602,684
% Difference	0.00	0.00	-0-	0.00	0.00	-7.69	-33.33	-0-	0.00	-0-	-0.55
College of Law											
FY 1985 Budget	934,640	88,488	-0-	1,023,128	379,652	11,524	7,000	-0-	1,500	-0-	1,422,804
FY 1986 Allocation	934,640	88,488	-0-	1,023,128	393,343	11,524	4,667	-0-	1,500	-0-	1,434,162
% Difference	0.00	0.00	-0-	0.00	3.61	0.00	-33.33	-0-	0.00	-0-	0.80
ROTC - Air Force											
FY 1985 Budget	16,488	-0-	-0-	16,488	2,140	1,500	1,500	-0-	-0-	-0-	21,628
FY 1986 Allocation	16,488	-0-	-0-	16,488	2,140	1,500	1,000	-0-	-0-	-0-	21,128
% Difference	0.00	0.00	-0-	0.00	0.00	0.00	-33.33	-0-	-0-	-0-	-2.31
ROTC - Army											
FY 1985 Budget	16,824	-0-	-0-	16,824	3,100	1,200	5,240	-0-	-0-	-0-	26,364
FY 1986 Allocation	16,824	-0-	-0-	16,824	3,100	1,200	3,493	-0-	-0-	-0-	24,617
% Difference	0.00	0.00	-0-	0.00	0.00	0.00	-33.34	-0-	-0-	-0-	-6.63
School of Extended Studies											
FY 1985 Budget	639,336	1,609,205	-0-	2,248,541	227,500	167,700	123,000	-0-	16,156	-0-	2,782,897
FY 1986 Allocation	639,336	1,609,205	-0-	2,248,541	227,500	167,700	48,667	-0-	16,156	-0-	2,708,564
% Difference	0.00	0.00	-0-	0.00	0.00	0.00	-60.43	-0-	0.00	-0-	-2.67
University Adviseement Center											
FY 1985 Budget	30,780	41,001	-0-	71,781	4,725	800	-0-	-0-	-0-	-0-	77,306
FY 1986 Allocation	30,780	41,001	-0-	71,781	4,725	800	-0-	-0-	-0-	-0-	77,306
% Difference	0.00	0.00	-0-	0.00	0.00	0.00	-0-	-0-	-0-	-0-	0.00
International Programs											
FY 1985 Budget	54,072	3,071	-0-	57,143	9,050	1,450	-0-	-0-	-0-	-0-	67,643
FY 1986 Allocation	54,072	3,071	-0-	57,143	9,050	1,450	-0-	-0-	-0-	-0-	67,643
% Difference	0.00	0.00	-0-	0.00	0.00	0.00	-0-	-0-	-0-	-0-	0.00

INSTRUCTION AND RESEARCH

	Full-time Personal Services 1000	Part-time Personal Services 1200	Employer Paid Benefits 1300	Total Personal Services	Support Budgets 2000	Travel 3000	Equipment 4000	Grants and Aid Payments 6000	Contractual Services 9000	Non- Operating Expenditures 9500	Total
Institute for Policy Research											
FY 1985 Budget	144,648	20,792	-0-	165,440	33,500	3,500	-0-	-0-	-0-	-0-	202,440
FY 1986 Allocation	144,648	20,792	-0-	165,440	33,500	3,500	-0-	-0-	-0-	-0-	202,440
% Difference	0.00	0.00	-0-	0.00	0.00	0.00	-0-	-0-	-0-	-0-	0.00
Office of Research											
FY 1985 Budget	-0-	-0-	-0-	-0-	-0-	5,400	55,000	38,000	-0-	-0-	98,400
FY 1986 Allocation	-0-	-0-	-0-	-0-	-0-	5,400	36,667	38,000	-0-	-0-	80,067
% Difference	-0-	-0-	-0-	-0-	-0-	0.00	-33.33	0.00	-0-	-0-	-18.63
Library											
FY 1985 Budget	1,380,497	208,128	-0-	1,588,625	2,778,686	10,000	20,000	-0-	10,000	-0-	4,407,311
FY 1986 Allocation	1,380,497	208,128	-0-	1,588,625	2,889,680	10,000	13,333	-0-	10,000	-0-	4,511,638
% Difference	0.00	0.00	-0-	0.00	3.99	0.00	-33.34	-0-	0.00	-0-	2.37
American Heritage Center											
FY 1985 Budget	259,486	7,732	-0-	267,218	156,582	6,000	-0-	-0-	500	-0-	430,320
FY 1986 Allocation	259,486	7,732	-0-	267,218	156,582	6,000	-0-	-0-	500	-0-	430,320
% Difference	0.00	0.00	-0-	0.00	0.00	0.00	-0-	-0-	0.00	-0-	0.00
Librery-Casper											
FY 1985 Budget	10,278	21,657	-0-	31,935	47,000	-0-	2,000	-0-	1,500	-0-	82,435
FY 1986 Allocation	10,278	21,657	-0-	31,935	47,000	-0-	1,333	-0-	1,500	-0-	81,768
% Difference	0.00	0.00	-0-	0.00	0.00	-0-	-33.35	-0-	0.00	-0-	-0.81
Myoming Water Research Center											
FY 1985 Budget	55,966	-0-	-0-	55,966	-0-	-0-	32,400	-0-	-0-	-0-	88,366
FY 1986 Allocation	55,966	-0-	-0-	55,966	-0-	-0-	21,600	-0-	-0-	-0-	77,566
% Difference	0.00	-0-	-0-	0.00	-0-	-0-	-33.33	-0-	-0-	-0-	-12.22
Associate Vice President											
FY 1985 Budget	52,200	-0-	-0-	52,200	-0-	-0-	-0-	-0-	-0-	-0-	52,200
FY 1986 Allocation	52,200	-0-	-0-	52,200	-0-	-0-	-0-	-0-	-0-	-0-	52,200
% Difference	0.00	-0-	-0-	0.00	-0-	-0-	-0-	-0-	-0-	-0-	0.00
Academic Affairs General											
FY 1985 Budget	8,925	137,583	-0-	166,508	149,150	85,000	451,073	-0-	65,902	-0-	917,833
FY 1986 Allocation	8,925	137,583	-0-	166,508	98,130	85,000	300,717	-0-	66,002	-0-	716,337
% Difference	0.00	0.00	-0-	0.00	-34.30	0.00	-33.33	-0-	0.15	-0-	-21.95

INSTRUCTION AND RESEARCH

	Full-Time Personal Services 1000	Part-Time Personal Services 1200	Employer Paid Benefits 1900	Total Personal Services	Support Budgets 2000	Travel 3000	Equipment 4000	Grants and Aid Payments 6000	Contractual Services 9000	Non- Operating Expenditures 9500	Total
Summer Scholars Institute											
FY 1985 Budget	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	175,000	-0-	175,000
FY 1986 Allocation	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	175,000	-0-	175,000
% Difference									0.00		0.00
Enhanced Oil Recovery Institute											
FY 1985 Budget	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	150,000	-0-	150,000
FY 1986 Allocation	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	73,410	-0-	73,410
% Difference									-51.06		-51.06
Audio Visual											
FY 1985 Budget	18,480	-0-	-0-	18,480	3,834	-0-	-0-	-0-	-0-	-0-	22,314
FY 1986 Allocation	18,480	-0-	-0-	18,480	3,834	-0-	-0-	-0-	-0-	-0-	22,314
				0.00	0.00						0.00
Computer Services											
FY 1985 Budget	874,651	44,247	-0-	918,898	900,000	17,206	-0-	-0-	-0-	-0-	1,836,104
FY 1986 Allocation	874,651	44,247	-0-	918,898	900,000	17,206	-0-	-0-	-0-	-0-	1,836,104
	0.00	0.00		0.00	0.00	0.00					0.00
Classroom Building Coord.											
FY 1985 Budget	17,100	-0-	-0-	17,100	983	-0-	-0-	-0-	-0-	-0-	18,083
FY 1986 Allocation	17,100	-0-	-0-	17,100	983	-0-	-0-	-0-	-0-	-0-	18,083
	0.00			0.00	0.00						0.00
Employer Paid Benefits											
FY 1985 Budget	-0-	-0-	8,525,361	8,525,361	-0-	-0-	-0-	-0-	-0-	-0-	8,525,361
FY 1986 Allocation	-0-	-0-	8,525,366	8,525,366	-0-	-0-	-0-	-0-	-0-	-0-	8,525,366
% Difference			0.00	0.00							0.00
TOTAL INSTRUCTION AND RESEARCH											
FY 1985 Budget	32,600,396	5,364,526	8,525,361	46,490,283	7,531,232	866,366	1,401,713	80,000	481,558	-0-	56,851,152
FY 1986 Allocation	32,600,396	5,364,526	8,525,366	46,490,288	7,604,697	863,366	934,476	80,000	405,068	-0-	56,377,895
% Difference	0.00	0.00	0.00	0.00	0.96	-0.35	-33.33	0.00	-15.88		-0.83

EXTENSION AND PUBLIC SERVICES

	Full-Time Personal Services 1000	Part-Time Personal Services 1200	Employer Paid Benefits 1900	Total Personal Services	Support Budgets 2000	Travel 3000	Equipment 4000	Grants and Aid Payments 6000	Special Services 9000	Non- Operating Expenditures 9500	Total
School of Extended Studies											
FY 1985 Budget	727,191	260,474	-0-	987,665	68,000	42,000	20,000	-0-	-0-	-0-	1,117,665
FY 1986 Allocation	727,191	260,474	-0-	987,665	68,000	42,001	13,333	-0-	-0-	-0-	1,110,999
X Difference	0.00	0.00		0.00	0.00	0.00	-33.33				-0.60
Agricultural Extension											
FY 1985 Budget	3,366,666	17,833	-0-	3,384,499	237,363	164,000	10,000	1,750	5,598	-0-	3,803,210
FY 1986 Allocation	3,366,666	17,833	-0-	3,384,499	237,363	164,000	6,667	1,750	5,599	-0-	3,799,878
X Difference	0.00	0.00		0.00	0.00	0.00	-33.33	0.00	0.00		-0.09
Extension and Public Service-Reserve											
FY 1985 Budget	26,517	-0-	-0-	26,517	-0-	-0-	-0-	-0-	-0-	-0-	26,517
FY 1986 Allocation	26,517	-0-	-0-	26,517	-0-	-0-	-0-	-0-	-0-	-0-	26,517
X Difference	0.00			0.00							0.00
Employer Paid Benefits											
FY 1985 Budget	-0-	-0-	1,036,897	1,036,897	-0-	-0-	-0-	-0-	-0-	-0-	1,036,897
FY 1986 Allocation	-0-	-0-	1,036,897	1,036,897	-0-	-0-	-0-	-0-	-0-	-0-	1,036,897
X Difference			0.00	0.00							0.00
TOTAL EXTENSION AND PUBLIC SERVICE											
FY 1985 Budget	4,120,374	278,307	1,036,897	5,435,578	305,363	206,000	30,000	1,750	5,598	-0-	5,984,289
FY 1986 Allocation	4,120,374	278,307	1,036,897	5,435,578	305,363	206,001	20,000	1,750	5,599	-0-	5,974,291
X Difference	0.00	0.00	0.00	0.00	0.00	0.00	-33.33	0.00	0.00		-0.17

INTERCOLLEGIATE ATHLETICS

	Full-Time Personal Services 1000	Part-Time Personal Services 1200	Employer Paid Benefits 1900	Total Personal Services	Support Budgets 2000	Travel 3000	Equipment 4000	Grants and Aid Payments 6000	Special Services 9000	Non- Operating Expenditures 9500	Total
Intercollegiate Athletics											
FY 1985 Budget	1,207,839	118,297	-0-	1,326,136	887,711	856,584	45,000	1,004,330	92,631	-0-	4,212,392
FY 1986 Allocation	1,207,839	118,297	-0-	1,326,136	887,711	856,584	30,000	1,004,330	92,632	-0-	4,197,393
% Difference	0.00	0.00		0.00	0.00	0.00	-33.33	0.00	0.00		-0.36
Intercollegiate Athletics-Reserve											
FY 1985 Budget	1,240	-0-	-0-	1,240	34,889	-0-	-0-	-0-	-0-	-0-	36,129
FY 1986 Allocation	1,240	-0-	-0-	1,240	34,889	-0-	-0-	-0-	-0-	-0-	36,129
% Difference	0.00			0.00	0.00						0.00
Employer Paid Benefits											
FY 1985 Budget	-0-	-0-	312,791	312,791	-0-	-0-	-0-	-0-	-0-	-0-	312,791
FY 1986 Allocation	-0-	-0-	312,792	312,792	-0-	-0-	-0-	-0-	-0-	-0-	312,792
% Difference			0.00	0.00							0.00
TOTAL INTERCOLLEGIATE ATHLETICS											
FY 1985 Budget	1,209,079	118,297	312,791	1,640,167	922,600	856,584	45,000	1,004,330	92,631	-0-	4,561,312
FY 1986 Allocation	1,209,079	118,297	312,792	1,640,168	922,600	856,584	30,000	1,004,330	92,632	-0-	4,546,314
% Difference	0.00	0.00	0.00	0.00	0.00	0.00	-33.33	0.00	0.00		-0.33

MAINTENANCE, OPERATION AND REPAIR OF PLANT

	Full-Time Personal Services 1000	Part-Time Personal Services 1200	Employer Paid Benefits 1900	Total Personal Services	Support Budgets 2000	Travel 3000	Equipment 4000	Grants and Aid Payments 6000	Special Services 9000	Non- Operating Expenditures 9500	Total
Special Physical Plant Repairs											
FY 1985 Budget	-0-	-0-	-0-	-0-	670,790	-0-	-0-	-0-	-0-	-0-	670,790
FY 1986 Allocation	-0-	-0-	-0-	-0-	670,790	-0-	-0-	-0-	-0-	-0-	670,790
% Difference					0.00						0.00
Utilities											
FY 1985 Budget	-0-	-0-	-0-	-0-	3,599,524	-0-	-0-	-0-	-0-	-0-	3,599,524
FY 1986 Allocation	-0-	-0-	-0-	-0-	3,712,016	-0-	-0-	-0-	-0-	-0-	3,712,016
% Difference					3.13						3.13
Physical Plant Operations											
FY 1985 Budget	3,449,004	222,077	-0-	3,671,081	1,127,707	8,936	225,000	-0-	80,497	-0-	5,113,221
FY 1986 Allocation	3,449,004	222,077	-0-	3,671,081	1,127,707	8,936	150,000	-0-	80,498	-0-	5,038,222
% Difference	0.00	0.00		0.00	0.00	0.00	-33.33		0.00		-1.47
Athletic Facilities											
FY 1985 Budget	162,507	98,100	-0-	260,607	142,234	815	-0-	-0-	-0-	-0-	403,656
FY 1986 Allocation	162,507	98,100	-0-	260,607	142,234	815	-0-	-0-	-0-	-0-	403,656
% Difference	0.00	0.00		0.00	0.00	0.00					0.00
President's Residence-Housekeeping											
FY 1985 Budget	13,260	-0-	-0-	13,260	1,950	-0-	-0-	-0-	-0-	-0-	15,210
FY 1986 Allocation	13,260	-0-	-0-	13,260	1,950	-0-	-0-	-0-	-0-	-0-	15,210
% Difference	0.00			0.00	0.00						0.00
Campus Planning Office											
FY 1985 Budget	80,064	11,749	-0-	91,813	3,213	287	-0-	-0-	-0-	-0-	95,313
FY 1986 Allocation	80,064	11,749	-0-	91,813	3,213	287	-0-	-0-	-0-	-0-	95,313
% Difference	0.00	0.00		0.00	0.00	0.00					0.00
Maintenance, Operation & Repair of Plant-Reserve											
FY 1985 Budget	192,056	-0-	-0-	192,056	89,984	-0-	-0-	-0-	-0-	-0-	282,040
FY 1986 Allocation	192,056	-0-	-0-	192,056	92,986	-0-	-0-	-0-	-0-	-0-	285,042
% Difference	0.00			0.00	3.34						1.06
Employer Paid Benefits											
FY 1985 Budget	-0-	-0-	994,606	994,606	-0-	-0-	-0-	-0-	-0-	-0-	994,606
FY 1986 Allocation	-0-	-0-	994,606	994,606	-0-	-0-	-0-	-0-	-0-	-0-	994,606
% Difference			0.00	0.00							0.00
TOTAL MAINTENANCE, OPERATION & REPAIR OF PLANT											
FY 1985 Budget	3,896,891	331,926	994,606	5,223,423	5,635,402	10,038	225,000	-0-	80,497	-0-	11,174,360
FY 1986 Allocation	3,896,891	331,926	994,606	5,223,423	5,750,896	10,038	150,000	-0-	80,498	-0-	11,214,855
% Difference	0.00	0.00	0.00	0.00	2.05	0.00	-33.33		0.00		0.36

GENERAL SERVICES

	Full-Time Personal Services 1000	Part-Time Personal Services 1200	Employer Paid Benefits 1900	Total Personal Services	Support Budgets 2000	Travel 3000	Equipment 4000	Grants and Aid Payments 6000	Special Services 9000	Non- Operating Expenditures 9500	Total
Trustees of the University											
FY 1985 Budget	2,370	-0-	-0-	2,370	9,671	36,135	-0-	-0-	8,500	-0-	56,676
FY 1986 Allocation	2,370	-0-	-0-	2,370	9,671	36,135	-0-	-0-	8,500	-0-	56,676
% Difference	0.00			0.00	0.00	0.00			0.00		0.00
Office of the President											
FY 1985 Budget	120,540	4,295	-0-	124,835	12,475	28,387	-0-	-0-	14,000	-0-	179,697
FY 1986 Allocation	120,540	4,295	-0-	124,835	12,475	28,387	-0-	-0-	14,000	-0-	179,697
% Difference	0.00	0.00		0.00	0.00	0.00			0.00		0.00
Special Assistant to the President											
FY 1985 Budget	140,010	23,348	-0-	163,358	3,312	668	-0-	-0-	-0-	-0-	167,338
FY 1986 Allocation	140,010	23,348	-0-	163,358	3,312	668	-0-	-0-	-0-	-0-	167,338
% Difference	0.00	0.00		0.00	0.00	0.00					0.00
Academic Affairs, Vice President											
FY 1985 Budget	119,592	499	-0-	120,091	12,092	5,888	-0-	-0-	-0-	-0-	138,071
FY 1986 Allocation	119,592	499	-0-	120,091	12,092	5,888	-0-	-0-	-0-	-0-	138,071
% Difference	0.00	0.00		0.00	0.00	0.00					0.00
Finance, Vice President											
FY 1985 Budget	89,376	1,000	-0-	90,376	5,406	3,000	-0-	-0-	-0-	-0-	98,782
FY 1986 Allocation	89,376	1,000	-0-	90,376	5,406	3,000	-0-	-0-	-0-	-0-	98,782
% Difference	0.00	0.00		0.00	0.00	0.00					0.00
Deputy to Vice President for Finance											
FY 1985 Budget	121,536	7,328	-0-	128,864	3,871	1,000	-0-	-0-	-0-	-0-	133,735
FY 1986 Allocation	121,536	7,328	-0-	128,864	3,871	1,000	-0-	-0-	-0-	-0-	133,735
% Difference	0.00	0.00		0.00	0.00	0.00					0.00
Assistant Vice President for Finance											
FY 1985 Budget	142,860	-0-	-0-	142,860	2,302	-0-	-0-	-0-	-0-	-0-	145,162
FY 1986 Allocation	142,860	-0-	-0-	142,860	2,302	-0-	-0-	-0-	-0-	-0-	145,162
% Difference	0.00			0.00	0.00						0.00
Research, Vice President											
FY 1985 Budget	132,000	6,114	-0-	138,114	14,587	6,643	-0-	-0-	-0-	-0-	159,344
FY 1986 Allocation	132,000	6,114	-0-	138,114	14,587	6,643	-0-	-0-	-0-	-0-	159,344
% Difference	0.00	0.00		0.00	0.00	0.00					0.00

GENERAL SERVICES

	Full-Time Personal Services 1000	Part-Time Personal Services 1200	Employer Paid Benefits 1900	Total Personal Services	Support Budgets 2000	Travel 3000	Equipment 4000	Grants and Aid Payments 6000	Special Services 9000	Non- Operating Expenditures 9500	Total
Accounting Office											
FY 1985 Budget	320,931	10,318	-0-	331,249	37,276	-0-	-0-	-0-	-0-	-0-	368,525
FY 1986 Allocation	320,931	10,318	-0-	331,249	37,276	-0-	-0-	-0-	-0-	-0-	368,525
Z Difference	0.00	0.00	-0-	0.00	0.00	-0-	-0-	-0-	-0-	-0-	0.00
Cashier's Office											
FY 1985 Budget	87,238	-0-	-0-	87,238	7,924	-0-	-0-	-0-	-0-	-0-	95,162
FY 1986 Allocation	87,238	-0-	-0-	87,238	7,924	-0-	-0-	-0-	-0-	-0-	95,162
Z Difference	0.00	-0-	-0-	0.00	0.00	-0-	-0-	-0-	-0-	-0-	0.00
Contracts and Grants Accounting											
FY 1985 Budget	118,800	-0-	-0-	118,800	4,735	-0-	-0-	-0-	-0-	-0-	123,535
FY 1986 Allocation	118,800	-0-	-0-	118,800	4,735	-0-	-0-	-0-	-0-	-0-	123,535
Z Difference	0.00	-0-	-0-	0.00	0.00	-0-	-0-	-0-	-0-	-0-	0.00
Purchasing Office											
FY 1985 Budget	117,444	5,595	-0-	123,039	22,504	-0-	-0-	-0-	-0-	-0-	145,543
FY 1986 Allocation	117,444	5,595	-0-	123,039	22,504	-0-	-0-	-0-	-0-	-0-	145,543
Z Difference	0.00	0.00	-0-	0.00	0.00	-0-	-0-	-0-	-0-	-0-	0.00
Student Loans and Organizations											
FY 1985 Budget	70,395	277	-0-	70,672	27,216	-0-	-0-	-0-	-0-	-0-	97,888
FY 1986 Allocation	70,395	277	-0-	70,672	27,216	-0-	-0-	-0-	-0-	-0-	97,888
Z Difference	0.00	0.00	-0-	0.00	0.00	-0-	-0-	-0-	-0-	-0-	0.00
Division-Travel											
FY 1985 Budget	-0-	-0-	-0-	-0-	-0-	7,572	-0-	-0-	-0-	-0-	7,572
FY 1986 Allocation	-0-	-0-	-0-	-0-	-0-	7,572	-0-	-0-	-0-	-0-	7,572
Z Difference	-0-	-0-	-0-	-0-	-0-	0.00	-0-	-0-	-0-	-0-	0.00
Internal Audit											
FY 1985 Budget	33,300	-0-	-0-	33,300	579	716	-0-	-0-	-0-	-0-	34,595
FY 1986 Allocation	33,300	-0-	-0-	33,300	579	716	-0-	-0-	-0-	-0-	34,595
Z Difference	0.00	-0-	-0-	0.00	0.00	0.00	-0-	-0-	-0-	-0-	0.00
Personnel Administration											
FY 1985 Budget	274,968	6,583	-0-	281,551	30,614	4,028	-0-	-0-	2,880	-0-	319,073
FY 1986 Allocation	274,968	6,583	-0-	281,551	30,614	4,028	-0-	-0-	2,880	-0-	319,073
Z Difference	0.00	0.00	-0-	0.00	0.00	0.00	-0-	-0-	0.00	-0-	0.00
Alumni Relations											
FY 1985 Budget	74,886	2,654	-0-	77,540	17,724	2,720	-0-	-0-	600	-0-	98,584
FY 1986 Allocation	74,886	2,654	-0-	77,540	17,724	2,720	-0-	-0-	600	-0-	98,584
Z Difference	0.00	0.00	-0-	0.00	0.00	0.00	-0-	-0-	0.00	-0-	0.00

GENERAL SERVICES

	Full-Time Personal Services 1000	Part-Time Personal Services 1200	Employer Paid Benefits 1900	Total Personal Services	Support Budgets 2000	Travel 3000	Equipment 4000	Grants and Aid Payments 6000	Special Services 9000	Non- Operating Expenditures 9500	Total
Communication Services											
FY 1985 Budget	432,516	8,027	-0-	440,543	124,387	6,297	-0-	-0-	1,779	-0-	573,006
FY 1986 Allocation	432,516	8,027	-0-	440,543	124,387	6,297	-0-	-0-	1,779	-0-	573,006
% Difference	0.00	0.00		0.00	0.00	0.00			0.00		0.00
Institutional Data Management											
FY 1985 Budget	221,100	2,040	-0-	223,140	8,357	4,632	-0-	-0-	-0-	-0-	236,129
FY 1986 Allocation	221,100	2,040	-0-	223,140	8,357	4,632	-0-	-0-	-0-	-0-	236,129
% Difference	0.00	0.00		0.00	0.00	0.00					0.00
Staff Council											
FY 1985 Budget	-0-	6,058	-0-	6,058	1,336	-0-	-0-	-0-	-0-	-0-	7,394
FY 1986 Allocation	-0-	6,058	-0-	6,058	1,336	-0-	-0-	-0-	-0-	-0-	7,394
% Difference		0.00		0.00	0.00						0.00
Radiological Safety Control Programs											
FY 1985 Budget	38,808	16,961	-0-	55,769	4,066	429	-0-	-0-	-0-	-0-	60,264
FY 1986 Allocation	38,808	16,961	-0-	55,769	4,066	429	-0-	-0-	-0-	-0-	60,264
% Difference	0.00	0.00		0.00	0.00	0.00					0.00
Stores											
FY 1985 Budget	138,654	6,002	-0-	144,656	11,239	-0-	-0-	-0-	-0-	-0-	155,895
FY 1986 Allocation	138,654	6,002	-0-	144,656	11,239	-0-	-0-	-0-	-0-	-0-	155,895
% Difference	0.00	0.00		0.00	0.00						0.00
University Safety Office											
FY 1985 Budget	23,412	17,063	-0-	40,475	3,035	492	-0-	-0-	-0-	-0-	44,002
FY 1986 Allocation	23,412	17,063	-0-	40,475	3,035	492	-0-	-0-	-0-	-0-	44,002
% Difference	0.00	0.00		0.00	0.00	0.00					0.00
General Expenses, Fees, Reserves, Refunds & Insurance											
FY 1985 Budget	10,828	12,817	-0-	23,645	77,296	49,394	-0-	40,000	43,744	100,800	334,879
FY 1986 Allocation	10,828	12,817	-0-	23,645	77,296	49,394	-0-	40,000	43,744	100,800	334,879
% Difference	0.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00	0.00
Insurance											
FY 1985 Budget	-0-	-0-	-0-	-0-	416,800	-0-	-0-	-0-	-0-	-0-	416,800
FY 1986 Allocation	-0-	-0-	-0-	-0-	416,800	-0-	-0-	-0-	-0-	-0-	416,800
% Difference					0.00						0.00
Campus Police											
FY 1985 Budget	416,288	12,392	-0-	428,680	20,893	29,227	-0-	-0-	2,837	60,000	541,637
FY 1986 Allocation	416,288	12,392	-0-	428,680	20,893	29,227	-0-	-0-	2,837	60,000	541,637
% Difference	0.00	0.00		0.00	0.00	0.00			0.00	0.00	0.00

STUDENT SERVICES AND STUDENT AID

	Full-Time Personal Services 1000	Part-Time Personal Services 1200	Employer Paid Benefits 1900	Total Personal Services	Support Budgets 2000	Travel 3000	Equipment 4000	Grants and Aid Payments 6000	Special Services 9000	Non- Operating Expenditures 9500	Total
Admissions											
FY 1985 Budget	210,528	13,500	-0-	224,028	40,000	18,650	-0-	-0-	-0-	-0-	282,678
FY 1986 Allocation	210,528	13,500	-0-	224,028	40,000	18,650	-0-	-0-	-0-	-0-	282,678
% Difference	0.00	0.00	-0-	0.00	0.00	0.00	-0-	-0-	-0-	-0-	0.00
Registration and Records											
FY 1985 Budget	389,604	63,000	-0-	452,604	75,000	2,000	-0-	-0-	-0-	-0-	529,604
FY 1986 Allocation	389,604	63,000	-0-	452,604	75,000	2,000	-0-	-0-	-0-	-0-	529,604
% Difference	0.00	0.00	-0-	0.00	0.00	0.00	-0-	-0-	-0-	-0-	0.00
Counseling and Testing											
FY 1985 Budget	154,740	32,075	-0-	186,815	7,000	1,800	-0-	-0-	-0-	-0-	195,615
FY 1986 Allocation	154,740	32,075	-0-	186,815	7,000	1,800	-0-	-0-	-0-	-0-	195,615
% Difference	0.00	0.00	-0-	0.00	0.00	0.00	-0-	-0-	-0-	-0-	0.00
Dean of Students											
FY 1985 Budget	157,104	25,800	-0-	182,904	7,400	2,200	-0-	-0-	-0-	-0-	192,504
FY 1986 Allocation	157,104	25,800	-0-	182,904	7,400	2,200	-0-	-0-	-0-	-0-	192,504
% Difference	0.00	0.00	-0-	0.00	0.00	0.00	-0-	-0-	-0-	-0-	0.00
Placement Service											
FY 1985 Budget	78,696	18,035	-0-	96,731	10,000	1,000	-0-	-0-	-0-	-0-	107,731
FY 1986 Allocation	78,696	18,035	-0-	96,731	10,000	1,000	-0-	-0-	-0-	-0-	107,731
% Difference	0.00	0.00	-0-	0.00	0.00	0.00	-0-	-0-	-0-	-0-	0.00
Student Financial Aids and Scholarship, Director's Office											
FY 1985 Budget	259,164	41,450	-0-	300,614	22,100	2,000	-0-	-0-	-0-	-0-	324,714
FY 1986 Allocation	259,164	41,450	-0-	300,614	22,100	2,000	-0-	-0-	-0-	-0-	324,714
% Difference	0.00	0.00	-0-	0.00	0.00	0.00	-0-	-0-	-0-	-0-	0.00
Scholarships											
FY 1985 Budget	-0-	-0-	-0-	-0-	-0-	-0-	-0-	1,870,095	-0-	-0-	1,870,095
FY 1986 Allocation	-0-	-0-	-0-	-0-	-0-	-0-	-0-	1,870,095	-0-	-0-	1,870,095
% Difference	0.00	0.00	-0-	0.00	0.00	0.00	-0-	0.00	-0-	-0-	0.00
Student Loan Program											
FY 1985 Budget	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	80,880	80,880
FY 1986 Allocation	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	-0-	80,880	80,880
% Difference	0.00	0.00	-0-	0.00	0.00	0.00	-0-	-0-	-0-	0.00	0.00
Work Study											
FY 1985 Budget	-0-	106,080	-0-	106,080	-0-	-0-	-0-	-0-	-0-	-0-	106,080
FY 1986 Allocation	-0-	106,080	-0-	106,080	-0-	-0-	-0-	-0-	-0-	-0-	106,080
% Difference	0.00	0.00	-0-	0.00	0.00	0.00	-0-	-0-	-0-	-0-	0.00
Student Health Services											
FY 1985 Budget	594,672	56,642	-0-	651,314	45,000	3,300	-0-	-0-	33,588	-0-	733,202
FY 1986 Allocation	594,672	56,642	-0-	651,314	45,000	3,300	-0-	-0-	33,588	-0-	733,202
% Difference	0.00	0.00	-0-	0.00	0.00	0.00	-0-	-0-	0.00	-0-	0.00

STUDENT SERVICES AND STUDENT AID

	Full-Time Personal Services 1000	Part-Time Personal Services 1200	Employer Paid Benefits 1900	Total Personal Services	Support Budgets 2000	Travel 3000	Equipment 4000	Grants and Aid Payments 6000	Special Services 9000	Non- Operating Expenditures 9500	Total
Student Services & Student Aid - General											
FY 1985 Budget	-0-	60,678	-0-	60,678	46,271	6,081	-0-	-0-	10,798	-0-	123,838
FY 1986 Allocation	-0-	60,678	-0-	60,678	46,271	6,082	-0-	-0-	10,799	-0-	123,830
% Difference		0.00		0.00	0.00	0.00			0.00		0.00
Student Service and Student Aid - Reserve											
FY 1985 Budget	7,061	-0-	-0-	7,061	9,483	-0-	18,913	9,310	-0-	-0-	44,767
FY 1986 Allocation	7,061	-0-	-0-	7,061	9,483	-0-	12,610	9,311	-0-	-0-	38,465
% Difference	0.00			-0.00	0.00		-33.33	0.00			-14.08
Association Vice President, Student Affairs											
FY 1985 Budget	55,980	-0-	-0-	55,980	1,895	786	-0-	-0-	-0-	-0-	58,661
FY 1986 Allocation	55,980	-0-	-0-	55,980	1,895	786	-0-	-0-	-0-	-0-	58,661
% Difference	0.00			0.00	0.00	0.00					0.00
University Women's Center											
FY 1985 Budget	-0-	6,519	-0-	6,519	1,942	800	-0-	-0-	-0-	-0-	9,261
FY 1986 Allocation	-0-	6,519	-0-	6,519	1,942	800	-0-	-0-	-0-	-0-	9,261
% Difference		0.00		0.00	0.00	0.00					0.00
Minority Affairs											
FY 1985 Budget	25,392	-0-	-0-	25,392	3,800	1,500	-0-	-0-	-0-	-0-	30,692
FY 1986 Allocation	25,392	-0-	-0-	25,392	3,800	1,500	-0-	-0-	-0-	-0-	30,692
% Difference	0.00			0.00	0.00	0.00					0.00
Employer Paid Benefits											
FY 1985 Budget	-0-	-0-	555,633	555,633	-0-	-0-	-0-	-0-	-0-	-0-	555,633
FY 1986 Allocation	-0-	-0-	555,633	555,633	-0-	-0-	-0-	-0-	-0-	-0-	555,633
% Difference			0.00	0.00							0.00
TOTAL STUDENT SERVICES AND STUDENT AID											
FY 1985 Budget	1,932,941	423,779	555,633	2,912,353	269,891	40,117	18,913	1,879,405	44,386	80,880	5,245,945
FY 1986 Allocation	1,932,941	423,779	555,633	2,912,353	269,891	40,118	12,610	1,879,406	44,387	80,880	5,239,645
% Difference	0.00	0.00	0.00	0.00	0.00	0.00	-33.33	0.00	0.00	0.00	-0.12

WYOMING WATER RESEARCH CENTER

	Full-Time Personal Services 1000	Part-Time Personal Services 1200	Employer Paid Benefits 1900	Total Personal Services	Support Budgets 2000	Travel 3000	Equipment 4000	Grants and Aid Payments 6000	Special Services 9000	Non- Operating Expenditures 9500	Total
Wyoming Water Research Center											
FY 1985 Budget	226,308	40,304	-0-	266,612	18,500	9,000	-0-	325,000	-0-	-0-	619,112
FY 1986 Allocation	226,308	40,304	-0-	266,612	18,500	9,000	-0-	325,000	-0-	-0-	619,112
% Difference	0.00	0.00		0.00	0.00	0.00		0.00			0.00
Employer Paid Benefits											
FY 1985 Budget	-0-	-0-	63,512	63,512	-0-	-0-	-0-	-0-	-0-	-0-	63,512
FY 1986 Allocation	-0-	-0-	63,512	63,512	-0-	-0-	-0-	-0-	-0-	-0-	63,512
% Difference			0.00	0.00							0.00
TOTAL WYOMING WATER RESEARCH CENTER											
FY 1985 Budget	226,308	40,304	63,512	330,124	18,500	9,000		325,000	-0-	-0-	682,624
FY 1986 Allocation	226,308	40,304	63,512	330,124	18,500	9,000	-0-	325,000	-0-	-0-	682,624
% Difference	0.00	0.00	0.00	0.00	0.00	0.00		0.00			0.00

COLLEGE OF HUMAN MEDICINE

	Full-Time Personal Services 1000	Part-Time Personal Services 1200	Employer Paid Benefits 1900	Total Personal Services	Support Budgets 2000	Travel 3000	Equipment 4000	Grants and Aid Payments 6000	Special Services 9000	Non- Operating Expenditures 9500	Total
Administration											
FY 1985 Budget	336,072	-0-	-0-	336,072	155,004	27,256	7,247	2,672,922	5,000	-0-	3,203,501
FY 1986 Allocation	336,072	-0-	-0-	336,072	155,005	27,255	4,831	2,672,922	5,000	-0-	3,201,085
% Difference	0.00			0.00	0.00	0.00	-33.33	0.00	0.00		-0.08
Laramie Clinical Income											
FY 1985 Budget	-0-	4,680	-0-	4,680	23,643	7,250	-0-	-0-	-0-	-0-	35,573
FY 1986 Allocation	-0-	4,680	-0-	4,680	23,643	7,250	-0-	-0-	-0-	-0-	35,573
% Difference		0.00		0.00	0.00	0.00					0.00
Casper Residency											
FY 1985 Budget	1,370,172	29,633	-0-	1,399,805	366,871	32,705	-0-	-0-	175,000	-0-	1,974,381
FY 1986 Allocation	1,370,172	29,633	-0-	1,399,805	366,871	32,705	-0-	-0-	175,000	-0-	1,974,381
% Difference	0.00	0.00		0.00	0.00	0.00			0.00		0.00
Casper Clinical Income											
FY 1985 Budget	-0-	38,596	-0-	38,596	47,287	14,500	-0-	3,000	-0-	-0-	103,383
FY 1986 Allocation	-0-	38,596	-0-	38,596	47,287	14,500	-0-	3,000	-0-	-0-	103,383
% Difference		0.00		0.00	0.00	0.00		0.00			0.00
Cheyenne Residency											
FY 1985 Budget	1,300,560	14,531	-0-	1,315,091	221,358	27,927	-0-	-0-	175,000	-0-	1,739,376
FY 1986 Allocation	1,300,560	14,531	-0-	1,315,091	221,358	27,927	-0-	-0-	175,000	-0-	1,739,376
% Difference	0.00	0.00		0.00	0.00	0.00			0.00		0.00
Cheyenne Clinical Income											
FY 1985 Budget	-0-	-0-	-0-	-0-	47,287	14,500	-0-	3,000	-0-	-0-	64,787
FY 1986 Allocation	-0-	-0-	-0-	-0-	47,287	14,500	-0-	3,000	-0-	-0-	64,787
% Difference					0.00	0.00		0.00			0.00
College of Human Medicine-General											
FY 1985 Budget	132,141	-0-	-0-	132,141	15,259	-0-	-0-	348,423	-0-	-0-	495,823
FY 1986 Allocation	132,141	-0-	-0-	132,141	15,259	-0-	-0-	348,423	-0-	-0-	495,823
% Difference	0.00			0.00	0.00			0.00			0.00
Employer Paid Benefits											
FY 1985 Budget	-0-	-0-	768,181	768,181	-0-	-0-	-0-	-0-	-0-	-0-	768,181
FY 1986 Allocation	-0-	-0-	768,182	768,182	-0-	-0-	-0-	-0-	-0-	-0-	768,182
% Difference			0.00	0.00							0.00
TOTAL COLLEGE OF HUMAN MEDICINE											
FY 1985 Budget	3,138,945	87,440	768,181	3,994,566	876,709	124,138	7,247	3,027,345	355,000	-0-	8,385,005
FY 1986 Allocation	3,138,945	87,440	768,182	3,994,567	876,710	124,137	4,831	3,027,345	355,000	-0-	8,382,590
% Difference	0.00	0.00	0.00	0.00	0.00	0.00	-33.33	0.00	0.00		-0.03

FEES, CHARGES And DEPOSITS

UNIVERSITY Of WYOMING

July 1, 1985–June 30, 1986

The fees, charges and deposits contained in this document are not authorized until adopted by the Trustees of the University of Wyoming

I N D E X

FEES, CHARGES AND DEPOSITS University of Wyoming July 1, 1985-June 30, 1986

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FEES, CHARGES AND DEPOSITS

University of Wyoming

July 1, 1985 - June 30, 1986

The policies outlined in this document apply to the 1985-86 fiscal year. All prior approvals of fees, charges and deposits are repealed effective July 1, 1985 except as to rights or obligations previously acquired or incurred thereunder.

I. Authority

The Trustees of the University of Wyoming, a constitutional body, are responsible for the "management of the university" (Wyoming Constitution, Article 7, §17). The Trustees "possess all the powers necessary or convenient to accomplish the objects and perform the duties prescribed by law and shall have custody of the books, records, buildings and all other property of the university" (W.S. §21-17-203). The Trustees may "(e)xpend the income placed under their control from whatever source derived, and exercise all other functions properly belonging to such a board and necessary to the prosperity of the university and all it's departments" (W.S. §21-17-204).

The Wyoming Constitution directs that the "university shall be equally open to students of both sexes" and that the instruction furnished should be "as nearly free as possible" (Wyoming Consitution, Article 7, §16). The statutes also provide that "tuition shall be as nearly free as possible" (§W.S. 27-17-105).

Section 2 of Chapter VIII (STUDENTS) of the Regulations of the Trustees stipulates that "(a)ll student fees, charges and deposits shall be fixed by resolution of the Trustees and shall be published in the appropriate University publications."

Therefore, pursuant to constitutional and statutory provisions, the Trustees are responsible for the establishment of all fees, charges and deposits assessed to individuals applying for admission to the University, enrolled students, University employees, and the general public.

II. Tuition and Mandatory Fees, Regular Academic Year

The tuition policy of the Trustees for the 1985-86 academic year includes the following:

- a. The tuition fee is established to provide support for the costs of enrollment in a University class, excluding laboratory and special course fees authorized by the Trustees and defined in Section IV of this policy; and
- b. Tuition is payable in advance and no student shall be admitted to classes until such tuition has been paid, except upon specific authorization of the President of the University.

Mandatory fees assessed each full-time student during the regular academic year and to be paid with tuition are as follows:

Student Health Services: The income is specified for the support of the Student Health Services.

Intercollegiate Athletics: The income is specified for the support of Intercollegiate Athletics, and provides full-time students with free admission to all University intercollegiate athletic events on campus.

Student Loan: The income is specified for the support of short-term student loans.

Wyoming Union: The income is specified for the support of the operations, replacement of equipment and bond retirement for the Wyoming Union.

ASUW: The income is specified for the support of student publications, student activities, Student Senate operations and related activities, and

expended in accordance with a budget approved by the Trustees. \$2.00 of the ASUW fee is earmarked for the yearbook.

Intramural Fee: The income is specified for the support of the University intramural and open recreation programs.

Fees are payable in advance and no full-time student shall be admitted to classes until such fees have been paid, except upon specific authorization of the President of the University.

Tuition and Mandatory Fees for full-time students (12 through 20 hours) for each semester of the 1985-86 academic year are as follows:

	<u>Resident Students</u>	<u>Non-Resident Students</u>
Tuition	\$ 280.75	\$ 1,035.75
Fees	79.75	79.75
Total Tuition and Fees	\$ 360.50	1,115.50

Tuition and Mandatory Fees for part-time students (less than 12 hours) for each semester of the 1985-86 academic year are as follows:

	<u>Resident Students</u>	<u>Non-Resident Students</u>
Tuition per hour	\$ 30.00	\$ 93.00
Fees, per hour (minimum \$6.00)	2.00	2.00
Total Tuition and Fees, per hour	\$ 32.00	\$ 95.00

III. Tuition and Mandatory Fees, Summer Session

The tuition policy of the Trustees for the 1986 Summer Session is as follows:

- a. The tuition fee is established to provide support for the costs of enrollment in a University class, excluding laboratory and special

course fees authorized by the Trustees and defined in Section IV of this policy; and

- b. Tuition is payable in advance and no student shall be admitted to classes until such tuition has been paid, except upon specific authorization of the President of the University.

Mandatory fees assessed each student during the summer session and to be paid with tuition are as follows:

Student Health Services: The income is specified for the support of the Student Health Services.

Lecture and Recital Programs: The income is specified for the support of summer session lecture, recital and cultural activities.

Activity and Recreation Programs: The income is specified for the support of summer session activity and recreation programs.

Wyoming Union: The income is specified for the support of the operation, replacement of equipment and bond retirement for the Wyoming Union.

Fees are payable in advance and no summer session student shall be admitted to classes until such fees have been paid, except upon specific authorization of the President of the University.

Tuition and mandatory fees for students enrolling in the 1986 summer session are as follows:

	<u>Resident Students</u>	<u>Non-Resident Students</u>
Tuition, per hour	\$ 26.76	\$ 89.76
Fees, per hour	4.74	4.74
Total tuition and Fees, per hour	\$ 31.50	\$ 94.50
Maximum Tuition	\$ 321.12	\$ 1,077.12
Maximum Fee	47.88	47.88
Maximum, Total Tuition and Fees	\$ 369.00	\$ 1,125.00

IV. Other Student Fees, Charges and Deposits

1. Tuition and Other Charges, Correspondence Courses. Tuition for enrollment in credit Correspondence Courses, whether for students classified as resident or non-resident, shall be \$30.00 per credit hour. Tuition for non-credit Correspondence Courses varies with the length and number of lessons in the course. Mandatory campus fees are not to be assessed to students enrolled solely in Correspondence Courses. Textbook rental charges for students using text books from the Correspondence Study Library, and reasonable refundable deposits on audio and visual tapes, slides, prints and kits are not included in tuition. A nominal charge is assessed for transferring a registration from one course to another, or for extending the normal completion date of a course. Charges for course syllabi for individuals not registered in a course, or to institutions other than the University of Wyoming, vary from course to course depending on the length of the syllabi. Tuition is payable in advance, except upon specific authorization of the President of the University.
2. Tuition and Other Charges, Extension Credit Courses. Tuition for enrollment in courses administered by the Office of Extension Classes shall be \$30.00 per credit hour for students classified as resident students and \$93.00 per credit hour for students classified as non-resident students. Mandatory campus fees are not to be assessed to students enrolled solely in Extension Credit Courses. Reasonable charges may be assessed for supplementary educational materials, guest resource instructors, or charges required to support telecourses, such as line charges or licensing fees. Tuition and related charges are payable in advance, except upon specific authorization of the President of the University.

3. Fees, Non-Credit Educational Services. The fees established for individual non-credit courses and conferences shall be sufficient to cover the instructors/speakers and other related expenditures, as well as a reasonable charge for administrative overhead. Such fees are payable in advance, except upon specific authorization of the President of the University.
4. Tuition, University School. The tuition established for enrollment in the University School is payable in advance, except upon the specific authorization of the President of the University.
5. Graduate School Fees.
 - a. Thesis Binding Fee: Each masters degree candidate on Plan A (thesis option) is assessed a fee to cover the cost of binding two copies of the thesis.
 - b. Dissertation Binding Fee: Each doctoral degree candidate is assessed a fee to cover the cost of binding a copy of the dissertation (Ph.D) or project report (Ed.D).
 - c. University Microfilms Fees: Each doctoral candidate is assessed a fee to cover the cost of microfilming the dissertation or project report. This fee also covers the cost of publishing the abstract of the dissertation or project report in Dissertation Abstracts International.
 - d. Examination Fee: A fee assessed to each graduate student who completes degree requirements during a semester in which he or she is not registered or to graduate students who complete the degree requirements between semesters. The fee is set at \$20.00 above the two-credit-hour registration fee (either resident or non-resident).
6. Admission Office Fees.
 - a. Application Fee, International Students: A fee assessed international students applying for admission to the University.

b. Orientation Fee: A fee assessed to all applicants for admission who participate in the summer orientation program.

7. Registration Office Fees

a. Visitor's Card: A fee is assessed to full-time registrants attending (not enrolling) a class session or a course; the individual may not receive course credit or audit status.

b. Late Registration: A fee assessed to students enrolling as late registrants during the first ten days of University scheduled classes for a regular semester (\$18.50), and such other late period as may be designated and announced for the summer term (\$10.00).

c. Late Fee Payment: A fee assessed to students in a regular semester who fail to pay registration fees during such period after having timely initiated registration (\$10.00 during the following two working days and \$18.50 thereafter until the end of the late registration period.)

d. Late Graduation Check Sheet: A fee assessed to students failing to complete the check sheet at least six months prior to the scheduled graduation.

e. Graduation Fees: A fee assessed to all graduating students to cover the costs of diplomas, signature plates, mailing and overtime; this fee must be paid six weeks prior to the scheduled graduation date.

f. Late Payment, Graduation Fees: A fee assessed to all graduating students failing to pay the Graduation fee as prescribed.

g. Transcript Fees: A fee assessed for all transcripts issued by the Registrar's Office in excess of twenty per year per individual.

h. Lost Check Sheet for Graduation: A fee assessed to students for loss of a Graduation Check Sheet.

i. Large Diploma Fee: A fee assessed to students requesting a large diploma in addition to the standard University diploma.

8. Laboratory and Special Course Fees

Laboratory or special course fees are subject to approval of the Trustees and are limited to:

- a. charges to students for such facilities and services as may be utilized for golf, horsemanship, skiing, bowling, scuba diving and standard first aid, and only when the department is subject to payment of a non-departmental fee for such services;
- b. charges to students for such facilities and services as may be utilized for dance, theatre and applied music, and only when the department is subject to payment of a non-departmental cost or when the fee is set at a level necessary to cover the costs of providing such special services;
- c. charges to students for equipment, services or materials required as a part of course instruction provided that the equipment, services or materials i) is retained as the personal property of the student at the conclusion of the course, and ii) is not readily available for purchase through the University bookstore or an external source;
- d. Charges that are essentially the equivalent of textbooks as a tool of instruction; or
- e. Charges that are necessary to recover the cost of transportation outside the City of Laramie.

In no instances shall laboratory or special course fees be assessed to students for use of institutionally owned equipment, for specimens, for reagents, or for other materials and supplies that are consumed in the instruction process.

9. Other Student Fees, Charges, Fines, Penalties and Deposits

Other student fees, charges, fines, penalties and deposits for services provided by the University may be established, subject to authorization by

the Trustees, provided such fees, charges, fines, penalties and deposits are reasonable and prudent for the adequate protection and control of the University funds, equipment, facilities, services and materials.

V. Fees, Charges, Fines, Penalties and Deposits to Non-students

Fees, charges, fines, penalties and deposits assessed to non-students may be established, subject to authorization by the Trustees.

VI. Auxiliary Enterprises

1. Residence Halls

Each student seeking application to live in the University residence halls must comply with the following:

- a. The student must enter into an agreement with the University; the agreement is the Application-Agreement, and incorporates the terms and conditions by reference;
- b. The student must submit a \$50.00 advance payment with the signed Application-Agreement;
- c. The \$50.00 advance payment will be refunded only upon cancellation, provided the student notifies the Division of Housing of intent to cancel at least two weeks prior to the first day of registration. If such intent to cancel is not submitted at least two weeks prior to the first day of registration, the advance payment is forfeited.
- d. The \$50.00 advance payment will be applied toward payment of the first room and board obligation.
- e. Cancellation of an Application-Agreement on or after the date the resident hall opens for the purpose of moving off-campus will result in the assessment of a penalty fee of \$225.00. Room and board charges are in addition to any penalty fee assessed. The imposition of the penalty

may be appealed under guidelines established by the President, or designee.

- f. Failure to properly check in or out of the hall will result in the assessment of a \$50.00 charge, plus room and board. This includes a person who does not check out before semester break when they voluntarily do not return for the Spring Semester.
- g. A resident may be required to vacate their room in one week and terminate meal privileges immediately if room and board charges are not paid or arrangement made for payment upon receipt of notice of an overdue payment. Eviction for non-payment requires assessment of the penalty charge noted in the preceding paragraphs.
- h. In the case of loss or damage, the student will be billed for the cost of replacement or repair, unless at check-in time the check-in report lists the losses and/or damages.
- i. If a student loses a key, an emergency key may be provided. The privilege is allowed five times each semester without charge. After five times, the charge will be \$5.00 for each additional check out.

2. University-Owned and University-Leased Apartments

Each student seeking application to live in a University-owned or University-leased apartment shall comply with the following:

- a. An application form must be submitted and must be accompanied by a \$25.00 application deposit.
- b. When accepting the assignment of an apartment, an additional \$50.00 deposit is required and the \$25.00 application deposit is applied to the total deposit of \$75.00.
- c. The \$75.00 deposit will be refunded only if a thirty day notice of intent to vacate is provided to the Division of Housing and only after a proper check out has been completed.

- d. The \$25.00 application deposit is forfeited if the application is withdrawn after an assignment is offered but refused or if the response is not submitted in a timely manner.
- e. The \$50.00 deposit will be forfeited if written notification is not received prior to the anticipated move-in.
- f. Rent is payable on or before the first working day of each month at the Cashier's Office in Knight Hall. The monthly rental rates include local telephone service, water, trash disposal, furnishings, appliances, parking and newsletters. Gas and electricity is also included for the two-story apartments and Spanish Walk apartments.
- g. Failure to pay monthly charges on schedule will be considered a breach of contract, unless the occupant makes special arrangements with the Accounts Receivable Office for delayed payments. The tenant agrees to pay all charges arising from the failure to pay rent according to the agreement. This may include eviction charges, and collection agency fees.
- h. Rental computation for less than a month shall be based on the number of days in that month.
- i. Occupants vacating before the end of a month for which rent has been paid in advance shall receive rental refunds for the remaining nights in the month if they do not owe any other money to the University.
- j. The contract is valid for the academic year or summer term in which occupancy is taken. Tenants may terminate the contract by giving at least 30 day notice to the Housing Office (15 days for Summer-Only students). Renewal of the contract must be made at least 30 days prior to the expiration of the present contract.
- k. Subletting or subleasing the premises or any equipment therein is prohibited.

- l. Use of the premises or University equipment for activities of a business or commercial nature is prohibited.
- m. Tenants residing in the apartments during the spring semester may continue through summer months without academic enrollment provided the occupant intends to enroll for at least 6 credit hours during the succeeding fall term.
- n. Residents wishing to move out for the summer may reserve an apartment for the fall term (not necessarily the same apartment) by contacting the Housing Office at the time of completing the "Intent to Vacate" form.
- o. The deposit paid by the tenant is to secure the tenant's obligation under the rental contract. The deposit will be refunded when the contract is terminated after deductions for any non-payment of rent, for any damages or loss in the apartment, for any necessary cleaning charges, and for any other debts owed to the University. The deposit will be forfeited in cases where tenant fails to file an "Intent to Vacate" form in the Housing Office within the time period prescribed under "Length of Contract." Cases of eviction resulting from failure to abide by the Terms and Conditions stated herein will also result in forfeiture of deposit.
- p. The apartment contract may be terminated after 30 days notice by the tenant. This notice is done by completing the "Intent to Vacate" form in the Housing Office. The University reserves the right to terminate any apartment contract upon written notification and justification. When vacating, the tenant agrees to leave the apartment clean and in good repair.
- q. If the resident vacates or abandons their apartment and leaves any personal property in the apartment or about the premises, the property shall be deemed abandoned.

3. Other Student Fees, Charges, Fines, Penalties and Deposits

Other student fees, charges, fines, penalties and deposits for services provided by the University may be established, subject to authorization by the Trustees, provided such fees, charges, fines, penalties and deposits are reasonable and prudent for the adequate protection and control of the University funds, equipment, facilities, services and materials. In no instance shall the fee, charge, fine, penalty or deposit in Auxiliary Services exceed the direct cost appropriately amortized plus a reasonable administrative overhead.

4. Fees, Charges, Fines, Penalties and Deposits to Non-students

Fees, charges, fines, penalties and deposits assessed to non-students may be established, subject to authorization by the Trustees; such fees, charges, fines, penalties and deposits in Auxiliary Services shall be limited to the recovery of the full cost of equipment, services, facilities and materials appropriately amortized, if applicable, plus a reasonable administrative overhead.

VII. Failure to Pay Fees, Charges, Penalties, Fines or Deposits

A student failing to pay fees, charges, penalties, fines or deposits as prescribed by the Trustees of the University of Wyoming shall be denied registration at the University or copies of their transcripts until such fees, charges, penalties, fines or deposits are paid in full. A non-student failing to pay fees, charges, penalties, fines or deposits as prescribed by the Trustees of the University of Wyoming shall be denied use of University facilities and services until such fees, charges, penalties, fines or deposits are paid in full. Procedures for adjudication of disputes over payment of fees, charges, penalties, fines or deposits shall be prescribed by the President of the University, or designee.

VIII. Student Loans and Scholarships

Unless established by federal or state statute or regulation, or by Trust agreement, will or similiar instrument, the fees, charges, fines or penalties assessed on University loan funds or scholarships to be paid by recipients shall be established by the Trustees.

IX. Fees, Charges and Deposits, Student Publications

The Trustees delegate the authority for the establishment of advertising, subscription and related rates or charges for student publications, including the Branding Iron, WYO Yearbook and Owen Wister Review, to the Publications Board. Rates or charges established by the Publications Board shall be filed annually with the Office of the Vice President for Finance.

X. Internal Fees, Charges and Deposits

The President of the University, or designee, is authorized to establish such fees, charges or deposits assessed by a University department for services provided internally within the University to another department or departments. The authority of the President, or designee, to establish such fees, charges or deposits includes fees, charges and deposits for University sponsored activities, including training programs, whether paid by the employee or the employee's department. In no case shall the assessment of such fee, charge or deposit exceed the direct cost, including reasonable administrative overhead, to the department or University, and in no case shall the fee, charge or deposit be assessed to a student without authorization from the Trustees.

XI. Exclusion

For purposes of this policy, a fee, charge or deposit does not include recovery of direct costs of University facilities, equipment, services or

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materials provided to students, faculty, staff or the general public on an individual basis. This exclusion shall not be abridged in any way to avoid the Trustees authority to establish fees, charges and deposits, but is intended to permit University departments to recover direct costs for ad hoc voluntary use of University facilities, equipment, services or materials.

The Trustees authority to establish fees, charges and deposits is delegated to the President of the University, or designee, for the establishment of casual food service rates in the University food service operations, resale of items in the University bookstore, and other similiar resale activities within the University. The delegation to the President, or designee, is contingent upon the establishment of rates for such items or commodities consistent with recovery of actual cost, including reasonable indirect cost. In no instance shall the President, or designee, authorize rates for such items or commodities which create unreasonable competition with the private sector.

The Trustees delegate the authority for a waiver or reduction of fees, charges and deposits to the President of the University, or designee. The Trustees, in delegating this authority to the President, authorize such waivers or reductions in only unusual and infrequent circumstances and only when such waivers or reductions are in the best interests of the University.

The Fees, Charges, Fines, Penalties and Deposits are subject to change without notice.

I. TUITION AND MANDATORY UNIVERSITY FEES

	Existing FY 1985	Proposed 1986	Percent Change FY 86/FY 85
Tuition, Academic Year, Per term			
Resident Students			
Per credit hour, up to 12 credits	30.00	30.00	0.0%
12 credits through 20 credits	273.85	280.75	2.5%
Per credit hour, over 20 credits	30.00	30.00	0.0%
Non-Resident Students			
Per Credit hour, up to 12 credits	93.00	93.00	0.0%
12 credits through 20 credits	1,028.85	1,035.75	0.6%
Per credit hour, over 20 credits	93.00	93.00	0.0%
Tuition, Summer Session			
Resident Students			
Per credit hour	26.76	26.76	0.0%
(maximum)	321.12	321.12	0.0%
Non-Resident Students			
Per credit hour	89.76	89.76	0.0%
(maximum)	1,077.12	1,077.12	0.0%
Tuition, Correspondence Courses			
Resident Students			
Per credit hour	30.00	30.00	0.0%
Non-Resident Students			
Per credit hour	30.00	30.00	0.0%
Tuition, Extended Studies Courses			
Resident Students			
Per credit hour	30.00	30.00	0.0%
Non-Resident Students			
Per credit hour	93.00	93.00	0.0%
Tuition, University School, per semester			
Pre-school	50.00	75.00	50.0%
Grades 1-9	100.00	150.00	50.0%
Fees, Full time Students, Academic Year			
Per Term (Resident and Non-Resident)			
Student Health Services	20.00	20.00	0.0%
Intercollegiate Athletics	9.25	9.25	0.0%
Student Loan	2.50	2.50	0.0%
Public Exercises	2.00	0.00	<100.0%
Special Services	1.50	0.00	<100.0%
Theatre	1.50	0.00	<100.0%
Chemistry Breakage	1.20	0.00	<100.0%
Pharmacy Breakage	.20	0.00	<100.0%
Zoology Breakage	.50	0.00	<100.0%
Wyoming Union	23.50	23.50	0.0%
ASUW	22.00	22.00	0.0%
Intramural Fee	2.50	2.50	0.0%

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	<u>Existing</u> FY 1985	<u>Proposed</u> 1986	<u>Percent</u> <u>Change</u> FY 86/FY 85
Fees, Part-time Students, Academic Year			
Per Term (Resident and Non-Resident			
Students)			
Wyoming Union			
1 credit hour	6.00	6.00	0.0%
2 credit hours	6.00	6.00	0.0%
3 credit hours	6.00	6.00	0.0%
4 credit hours	8.00	8.00	0.0%
5 credit hours	10.00	10.00	0.0%
6 credit hours	12.00	12.00	0.0%
7 credit hours	14.00	14.00	0.0%
8 credit hours	16.00	16.00	0.0%
9 credit hours	18.00	18.00	0.0%
10 credit hours	20.00	20.00	0.0%
11 credit hours	22.00	22.00	0.0%
Fees, Summer Session (Resident and			
Non-Resident Students)			
Wyoming Union			
1 credit hour	1.50	1.50	0.0%
2 credit hours	3.00	3.00	0.0%
3 credit hours	4.50	4.50	0.0%
4 credit hours	6.00	6.00	0.0%
5 credit hours	7.50	7.50	0.0%
6 or more credit hours	9.00	9.00	0.0%
Student Activity Fee, per credit hour			
Student Health Services	.99	.99	0.0%
Lecture and Recital	.90	.90	0.0%
Activity and Recreation	1.35	1.35	0.0%
Maximum, regardless of hours	38.88	38.88	0.0%

II. UNIVERSITY FEES, CHARGES AND DEPOSITS

	Existing FY 1985	Proposed 1986	Percent Change FY 86/FY 85	Student Pub (
Graduate School				
Thesis Binding Fee	10.00	10.00	0.0%	Un
Dissertation Binding Fee	10.00	10.00	0.0%	
University Microfilms Fee	42.00	42.00	0.0%	
Examination Fee				
Resident Students	80.00	80.00	0.0%	Coun Te
Non-Resident Students	206.00	206.00	0.0%	
Admissions Office				
Application Fee, International Students	—	25.00	—	
Orientation Fee	8.00	8.00	0.0%	
Registration Office Fees				
Visitor's Card	1.75	1.75	0.0%	
Late Registration				
Summer Session	10.00	10.00	0.0%	
Regular Semester	18.50	18.50	0.0%	
Late Fee Payment				
First two days	10.00	10.00	0.0%	Pla l
Three days and thereafter	18.50	18.50	0.0%	
Late Graduation Check Sheet				
0-5 months late	3.00	3.00	0.0%	In
6 months late	6.25	6.25	0.0%	
Graduation Fees				
Late Payment, Graduation Fees	12.50	12.50	0.0%	St
0-5 weeks late				
	3.00	3.00	0.0	
6 weeks late				
	6.00	6.00	0.0%	
Transcript Fee				
First 20 a year	no charge	no charge	0.0%	
Over 20 a year, each	.50	.50	0.0%	su s m d S n I
Lost Check Sheet for Graduation				
	1.00	1.00	0.0%	
Large Diploma Fee				
	4.50	4.50	0.0%	
Student Loan Interest Rates				
Loan Funds, interest rate not established by trust agreement, will or similar instrument or loan fund established by University of Wyoming or loan fund established by State of Wyoming without statutory interest rate				
Minimum interest charge	2.00	2.00	0.0%	
Maximum interest charge	6.0%	6.0%	0.0%	
Penalty interest rate for default, per annum	2.0%	2.0%	0.0%	
Scholarship Loan Fund for Superior Students				
Planning Teaching Careers				
Maximum interest rate, per annum	—	6.0%	—	
Penalty interest rate for default, per annum	—	2.0%	—	

	Existing FY 1985	Proposed 1986	Percent Change FY 86/FY 85
Student Admission Charges (Full-time students only)			
Public Exercises Sponsored by Cultural Affairs Committee	50% of regular admission	50% of regular admission	0.0%
University Theatre Productions	no charge	no charge	0.0%
Counseling and Testing Center			
Testing Charge			
American College Testing Program, Residual only	17.00	17.00	0.0%
General Educational Development, per test	3.00	3.00	0.0%
Graduate School Foreign Language test	20.00	20.00	0.0%
Miller Analogies test	25.00	25.00	0.0%
Vocational and Personality Inventories	5.00	5.00	0.0%
Strong Campbell Interest Inventory and Kuder College Level Examination Program	30.00	30.00	0.0%
As required, charges for administration of other tests is established to recover cost of test to the Center and reasonable administrative expenses.	—	—	—
Placement Services			
Placement Service Fee, Alumni, per fiscal year	25.00	25.00	0.0%
International Programs			
Administrative Fee, International Students	10% of program costs	10% of program costs	0.0%
Student Health Services			
After-hours Fee (applies to all after-hours service rather than to non-emergency service only)	5.00	5.00	0.0%
Charges for services in the Student Health Services (e.g., laboratory services, x-ray services, IV solutions, bandages, casting and medical supplies) include the cost of such services and supplies to Student Health Services. Charges to students for such services may include the direct cost only to Student Health Services. Inasmuch as full-time students are assessed a mandatory student fee, which includes \$20.00 for Student Health Services, the charges to students for services for items other than x-ray exams and pharmacy charges may not exceed thirty percent of the usual and customary charges in the Laramie medical community, including the local emergency rooms.			
Physical Examination (School of Nursing students)	8.00	.00	<100.00>
Microfilm records, per page	.10	.10	0.0%
Department of Athletics			
Student Spouse Activity Card	10.00	10.00	0.0%
University School			
University School Summer Program, K-9, per class	60.00	60.00	0.0%

	<u>Existing FY 1985</u>	<u>Proposed 1986</u>	<u>Percent Change FY 86/FY 85</u>
Library			
Bibliographic Database Searching	direct cost	direct cost	0.0%
Card deposit, out-of-state user	10.00	10.00	0.0%
Carrel deposits (forfeited if carrel is not renewed or key is not returned)	10.00	10.00	0.0%
Interlibrary loan			
If cost to UW Library is over \$10.00, faculty staff, or student pays excess	Cost over 10.00	Cost over 10.00	0.0%
Other institutions, no cooperative agreement			
Minimum (up to 50 photocopied pages)	3.00	3.00	0.0%
Over 50 photocopied pages, per page	.10	.10	0.0%
Other institutions, cooperative agreement			
First 19 photocopied pages	no charge	no charge	
20 pages and over, per page	.10	.10	0.0%
Overdue Interlibrary loan books, per day (if book is lost, borrower pays cost charged to University)	.10	.10	0.0%
Lost book fee	15.00 plus cost of the material	15.00 plus cost of the material	0.0%
Additional fee if replacement material is available in paperback only and requires binding	5.00	5.00	0.0%
Science locker deposit (forfeited if locker is not renewed or lock is not returned by May), per locker	3.00	3.00	0.0%
Loss of auditron for copy machine	32.00	32.00	0.0%
Fines, overdue library materials			
Materials, 3 day check-out			
Each day overdue, per day per item	.10	.10	0.0%
Other library materials			
First two days overdue	no charge	no charge	
Over two days, each day per item	.10	.10	0.0%
Maximum overdue fine	10.00	10.00	0.0%
Book called			
First seven days	no charge	no charge	
Over seven days, per day	.50	.50	0.0%
Maximum charge	10.00	10.00	0.0%
Reserve materials overdue			
Per hour or any part of hour	.25	.25	0.0%
Maximum	10.00	10.00	0.0%
Mutilation Charges			
Any person mutilating library materials or damaging library facilities are subject to the following charges:			
Mutilation of materials - actual replacement costs			

	<u>Existing FY 1985</u>	<u>Proposed 1986</u>	<u>Percent Change FY 86/FY 85</u>
Processing fees, per item			
Tip-in (2 xeroxed pages maximum)	5.00	5.00	0.0%
Rebinding fee (if tip-in is not applicable)	7.50	7.50	0.0%
Staff time fee, per hour (1 hour minimum)	4.00	4.00	0.0%
Reordering and shipping costs	cost	cost	0.0%
Billing charges if complete replacement is necessary	15.00	15.00	0.0%
Fine per item when intentional mutilation has occurred	10.00	10.00	0.0%
Mutilation of Facilities, including equipment			
Actual replacement cost			
Staff time fee, per hour (1 hour minimum)	4.00	4.00	0.0%
Reordering and shipping costs, where applicable	cost	cost	0.0%
Fine per item when intentional mutilation has occurred	10.00	10.00	0.0%
Photocopy charges			
Public machines, per copy	.05	.05	0.0%
Special enlargements, reductions, per copy	.20	.20	0.0%
Microform machines, per copy	.20	.20	0.0%
Transparencies, per copy	.60	.60	0.0%
Telefacsimile transmissions			
Cost recovery basis			
Unprocessed collection research fee, per hour	3.40	3.40	0.0%
Word processing use fee, per hour	10.00	10.00	0.0%
ASUW and Student Service Programs			
Associated Students Technical Service Program			
Labor costs			
ASTEAC Coordinator, per hour	6.50	6.50	0.0%
Technicians, per hour			
Minimum	3.75	3.75	0.0%
Maximum	4.00	4.00	0.0%
Equipment Rental			
Sound Equipment	17.50	17.50	0.0%
Lighting Equipment	12.50	12.50	0.0%
Video Shooting	25.00	25.00	0.0%
Video Playback	10.00	10.00	0.0%
Spotlight	variable	variable	—
Art Gallery 234			
Sales Commissions			
Sales to students	10%	10%	0.0%
Sales to non-students	15%	15%	0.0%
Wyo Yearbook			
Students	10.00	10.00	0.0%
Mailing Charge	2.00	2.00	0.0%
ASUW Compuservice (average per hour)	14.00	14.00	0.0%

III. UNIVERSITY AUXILIARY ENTERPRISES
FEES, CHARGES AND DEPOSITS

	Existing FY 1985	Proposed 1986	Percent Change FY 86/FY 85
Board and Room, Academic Year			
Board (excluding Thanksgiving, Christmas, Spring and Easter Vacation breaks)			
Unlimited access plan	1,448.00	1,492.00	3.0%
Any 12 access plan	1,402.00	1,444.00	3.0%
Any 9 access plan	1,100.00	1,134.00	3.1%
Any 5 access plan	650.00	670.00	3.1%
Any 3 access plan	400.00	412.00	3.0%
Room (excluding break between semesters)			
Double Occupancy Room	1,012.00	1,042.00	3.0%
Single Occupancy Room	1,518.00	1,564.00	3.0%
Residence Hall Social Fee	10.00	10.00	0.0%
Apartment Rental Rates, Per Month, Academic Year and 1986 Summer Session			
University-Owned, Student			
1 bedroom	134.00*	141.00*	5.2%
2 bedroom, 1 story	165.00*	173.00*	4.8%
2 bedroom, 2 story	236.00**	248.00**	5.1%
University-leased, Student (Spanish Walk)			
1 bedroom	235.00**	247.00**	5.1%
University-Owned, Faculty/Staff			
1 bedroom	173.00*	182.00*	5.2%
2 bedroom, 1 story	212.00*	223.00*	5.2%
2 bedroom, 2 story	303.00**	318.00**	5.0%
University-Leased, Faculty/Staff (Spanish Walk)			
1 bedroom	275.00**	289.00**	5.1%
Board and Room Rates, 8 week 1986 Summer Term			
Board (excluding July 4)			
3 meals per day, Monday through Friday	274.00	282.00	2.9%
Room			
Double Occupancy Room	238.00	245.00	2.9%
Single Occupancy Room	357.00	368.00	3.1%
Family Rate, per person	238.00	245.00	2.9%

* Excludes gas & electricity

** Includes gas & electricity

	<u>Existing FY 1985</u>	<u>Proposed 1986</u>	<u>Percent Change FY 86/FY 85</u>
Housing Fees and Charges to Students			
Loss of Key (rekey charge)	20.00	20.00	0.0%
Advance payment with application, Residence Hall Summer and fall	50.00	50.00	0.0%
Cancellation without proper notification (forfeiture of advance payment)	50.00	50.00	0.0%
Storage fee for Students not returning, one time	50.00	50.00	0.0%
Improper check-out of residence halls	50.00	50.00	0.0%
Application fee, Apartments	25.00	25.00	0.0%
Acceptance fee, Apartments	50.00	50.00	0.0%
Apartment damage deposit	75.00	75.00	0.0%
Forfeiture of application fee when apartment is offered but not accepted	25.00	25.00	0.0%
Forfeiture of apartment deposit for failure to notify 30 days in advance of move out of apartment	75.00	75.00	0.0%
Penalty fee for moving off campus while under residence hall agreement	225.00	225.00	0.0%
Fee for excessive key check outs (5 checkouts per semester)	5.00	5.00	0.0%
Apartment cleaning and damage charges			
Scrub floors	12.00	12.00	0.0%
Wax floors	12.00	12.00	0.0%
Clean bathroom	9.00	9.00	0.0%
Clean vent, 1 story	3.00	3.00	0.0%
Clean vent, 2 story	6.00	6.00	0.0%
Clean stove	18.00	18.00	0.0%
Change lock, 2 story	40.00	40.00	0.0%
Change lock, 1 story & Spanish Walk	20.00	20.00	0.0%
Clean couch or chair	3.00	3.00	0.0%
Clean refrigerator	9.00	9.00	0.0%
Clean blinds	3.00	3.00	0.0%
Clean utility room	9.00	9.00	0.0%
Clean cabinets	9.00	9.00	0.0%
Clean walls (hourly)	6.00	6.00	0.0%
Vacuum carpet	5.00	5.00	0.0%
Shampoo carpet	24.00	24.00	0.0%
Clean window sills (hourly)	6.00	6.00	0.0%
Repair curtain rods			
Small window	2.76	2.76	0.0%
Large window	5.12	5.12	0.0%
Recover Double bed	50.00	50.00	0.0%
Repair/replace plywood, double bed	14.00	14.00	0.0%
Repair box springs and mattress, double bed	55.55	55.55	0.0%
Repair head board, double bed	30.00	30.00	0.0%
Repair frame, double bed	35.00	35.00	0.0%

	Existing FY 1985	Proposed 1986	Percent Change FY 86/FY 85
Replace mattress cover, double bed	6.75	6.75	0.0%
Replace mattress cover, single bed	5.65	5.65	0.0%
Repair/replace living room window	39.00	39.00	0.0%
Repair/replace back door window	20.00	20.00	0.0%
Repair/replace small window	18.00	18.00	0.0%
Repair hole in wall	32.70	32.70	0.0%
Repair chest of drawers	96.19	96.19	0.0%
Repair table	48.20	48.20	0.0%
Repair chair	12.05	12.05	0.0%
Paint, per gallon, enamel	12.00	12.00	0.0%
Paint, per gallon, latex	8.50	8.50	0.0%
Food Service Fees and Charges to Students			
Charge, loss of temporary card	60% of Guest rate	60% of Guest rate	0.0%
Service charge, student without a valid identification card but eating at Washakie	5.00	5.00	0.0%
Cancellation of off-campus meal contract	25.00	25.00	0.0%
Change of meal plan (one free per semester)	15.00	15.00	0.0%
Housing Charges, Other			
Rental of rooms, Washakie Center, per room	25.00	25.00	0.0%
Book Locker Deposit, Washakie Center	.25	.25	0.0%
Billiard Tables			
Per game, or	.25	.25	0.0%
Per minute	.02	.02	0.0%
Rental of dormitory rooms, per night			
Between semesters, students	5.00	5.00	0.0%
Double occupancy	10.00	10.00	0.0%
Single occupancy	15.00	15.00	0.0%
Food Service Charges, Other			
Knight Watkins Science Camp Rental			
First day	175.00	175.00	0.0%
Last day	175.00	175.00	0.0%
All other days	125.00	125.00	0.0%
Banquet Room rental, per event, without food			
Crane-Hill Cafeteria (All)	300.00	300.00	0.0%
Crane-Hill Cafeteria (1/2)	150.00	150.00	0.0%
Washakie Cafeteria	500.00	500.00	0.0%
Ross Hall	150.00	150.00	0.0%
Snack Bar	25.00	25.00	0.0%
Conference and guest food service rates			
Less than one day	2.90	3.00	3.4%
Breakfast	3.60	3.70	2.8%
Lunch	5.40	5.55	2.8%
Dinner			
Discount for purchase of conference package	10%	10%	0.0%
Conference Daily Rate, 3 meals			
1 day through 10 days	9.90	10.20	3.0%
11 or more days	7.00	7.25	3.6%

	<u>Existing FY 1985</u>	<u>Proposed 1986</u>	<u>Percent Change FY 86/FY 85</u>
Rental of Tents			
On-campus			
40x40 tent, up to 3 days	300.00	300.00	0.0%
40x60 tent, up to 3 days	420.00	420.00	0.0%
40x80 tent, up to 3 days	540.00	540.00	0.0%
40x100 tent, up to 3 days	660.00	660.00	0.0%
Off-campus			
40x40 tent, up to 3 days	420.00	420.00	0.0%
40x60 tent, up to 3 days	588.00	588.00	0.0%
40x80 tent, up to 3 days	756.00	756.00	0.0%
40x100 tent, up to 3 days	924.00	924.00	0.0%
Wyoming Union			
Union Facility Fees			
Official Campus Organizations			
Dances, per day			
East Ballroom	25.00	25.00	0.0%
West Ballroom	20.00	20.00	0.0%
Ballroom Lounge	10.00	10.00	0.0%
Ballroom and Lounge	50.00	50.00	0.0%
Movies, Lectures and Special Programs, per day			
East Ballroom	15.00	15.00	0.0%
West Ballroom	10.00	10.00	0.0%
Ballroom Lounge	10.00	10.00	0.0%
Room 216	12.50	12.50	0.0%
Meetings and Conferences			
Regular meetings of campus organizations			
Sponsor, University or University			
Department, per day			
East Ballroom	15.00	15.00	0.0%
West Ballroom	10.00	10.00	0.0%
Ballroom Lounge	10.00	10.00	0.0%
Room 333	5.00	5.00	0.0%
Room 250	5.00	5.00	0.0%
Room 248	5.00	5.00	0.0%
Room 235	5.00	5.00	0.0%
Room 233	5.00	5.00	0.0%
Room 231	5.00	5.00	0.0%
Room 216	12.50	12.50	0.0%
Room 213	5.00	5.00	0.0%
Cowboy Cellar	10.00	10.00	0.0%
Student Conferences involving off-campus	50% of	50% of	0.0%
conferees sponsored by campus organizations	Univ. rate	Univ. rate	
Off-Campus Organizations	3 times	3 times	0.0%
	Univ. rate	Univ. rate	
Union Games Area			
Bowling, per line	.90	.95	5.6%
Billiards, per hour per table	1.30	1.40	7.7%
Table Tennis, per hour per table	.60	.60	0.0%
Shoe Rental, pair	.25	.25	0.0%

	Existing FY 1985	Proposed 1986	Percent Change FY 86/FY 85
Union Activities			
Posters and Signs			
Silk screen set-up	20.00	20.00	0.0%
Additional run	10.00	10.00	0.0%
Per Poster	.75	.75	0.0%
Projector Change, per showing	7.50	7.50	0.0%
	plus labor	plus labor	
Union Locker Charge			
Games Area Locker			
Semester	3.00	3.00	0.0%
Year	5.00	5.00	0.0%
Key Deposit (student, faculty, staff)	.25	.25	0.0%
Parking and Vending Services			
Refrigerator and Bicycle Rentals			
Deposit for Refrigerator	10.00	10.00	0.0%
Deposit for bicycle locker	5.00	5.00	0.0%
Refrigerator rentals			
One month	8.00	5.00	<37.5%
Summer session	15.00	10.00	<50.0%
One academic year semester	30.00	25.00	<16.7%
Two academic year semesters	55.00	40.00	<27.3%
One calendar year	75.00	50.00	<50.0%
Bicycle locker rentals			
One month	8.00	5.00	<37.5%
Summer session	15.00	10.00	<50.0%
One academic year semester	25.00	20.00	<20.0%
Two academic year semesters	45.00	40.00	<11.1%
One calendar year	65.00	50.00	<23.1%
Laundry Facilities			
Washing machines	.50	.50	0.0%
Dryers	.25	.25	0.0%
Soap (2.5oz box)	.35	.35	0.0%
Shuttle bus			
Single ride	.35	.35	0.0%
Monthly pass	n/a	12.00	0.0%
Semester pass	40.00	40.00	0.0%
Two semester pass	70.00	70.00	0.0%
Charter			
Per hour, and	10.00	10.00	0.0%
Per mile	1.00	1.00	0.0%
Identification Card Charges			
Initial Card, students, faculty/staff	No charge	No charge	—
Dependents, spouses or affiliates, per card	4.00	4.00	0.0%
New photograph at request of student	4.00	4.00	0.0%
Replacement cards	10.00	10.00	0.0%
Registration of Scuba diving graduates	1.00	1.00	0.0%
(photo only)			
Loss of temporary card	10.00	10.00	0.0%

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	<u>Existing FY 1985</u>	<u>Proposed 1986</u>	<u>Percent Change FY 86/FY 85</u>
Parking			
Basketball and Football	20.00	20.00	0.0%
Per athletic event	1.00	1.00	0.0%
Fines, Violation of University Parking Regulations			
Visitor's Permit	no charge	no charge	0.0%
False information in any application or misuse of parking permit	25.00	25.00	0.0%
Failure to register vehicle, failure to display permit properly, or to keep permit attached	10.00	10.00	0.0%
Failure to report change of status or change of address	15.00	15.00	0.0%
Parking in area not covered by permit held	5.00	5.00	0.0%
Motorcycle on main campus	5.00	5.00	0.0%
Displaying expired permit or any portion thereof, per sticker	5.00	5.00	0.0%
Improper parking	5.00	5.00	0.0%
Overtime, 30 minute zone	5.00	5.00	0.0%
Payment of fine within twenty-four hours, reduction (except for false information in any application or misuse of parking permit)	50% of fine	50% of fine	0.0%
Trail Lake Ranch Conference Center			
Room and Board			
Youth Groups, per week, 80 people			
Minimum	4,000.00	4,000.00	0.0%
Maximum	5,050.00	5,050.00	0.0%
Adult Groups, per week, 60 people			
Minimum	5,000.00	5,000.00	0.0%
Maximum	7,000.00	7,000.00	0.0%
Individual payment, short courses			
Per person per day			
Minimum	29.00	29.00	0.0%
Maximum	34.00	34.00	0.0%

IV. LABORATORY AND SPECIAL COURSE FEES

	<u>Existing FY 1985</u>	<u>Proposed 1986</u>	<u>Percent Change FY 86/FY 85</u>
Center for Academic Advising			
National Student Exchange Program			
Application Fee	35.00	35.00	0.0%
International Studies			
Study Abroad	105.00	105.00	0.0%
College of Agriculture			
Home Economics			
Fee, 301D Applied Design	5.00	5.00	0.0%
Fee, 335D Textiles	8.00	8.00	0.0%
Fee, 370D Introductory Foods	10.00	10.00	0.0%
Fee, 533D Clothing Fitting & Alteration	15.00	15.00	0.0%
Fee, 570D Intermediate Food	8.00	8.00	0.0%
Fee, 586D Household Equipment	5.00	5.00	0.0%
Fee, 632D Pattern Making	3.00	3.00	0.0%
Fee, 670FG Experimental Foods	5.00	5.00	0.0%
Fee, 680D Interior Design II	5.00	5.00	0.0%
Deposit, 322D Beginning Clothing Construction	5.00	5.00	0.0%
Deposit, 618D Fabric Construction Techniques	5.00	5.00	0.0%
Range Management			
Fee, 635M, Field Applications			
Minimum	175.00	175.00	0.0%
Maximum	225.00	225.00	0.0%
College of Arts and Sciences			
Administrative Fee, Internship Program sponsored			
by the Washington Center	200.00	200.00	0.0%
Anthropology			
Fee, 615M, Field Work in Wyoming Archaeology	—	200.00	—
Art			
Art Material Card (unused portion refunded)	10.00	10.00	0.0%
Key Deposit, Art Department lockers	5.00	5.00	0.0%
Botany			
Fee, 631D, Flora of the Rocky Mountains	—	15.00	—
Geology and Geophysics			
Fee, 717M, Summer Field Course	600.00	625.00	4.2%
Music			
Applied Music Fees (651M, 652M, 653M, 654M, 656M)			
One lesson per week, per semester	60.00	60.00	0.0%
Two lessons per week, per semester	100.00	100.00	0.0%
Practice Rooms			
One hour daily, per semester	2.50	2.50	0.0%
Two hours daily, per semester	5.00	5.00	0.0%
Organ Practice			
One hour daily, per semester	5.00	5.00	0.0%
Two hours daily, per semester	7.00	7.00	0.0%

	Existing FY 1985	Proposed 1986	Percent Change FY 86/FY 85
Physics and Astronomy			
Fee, 304, Introduction to Astronomy	6.00	6.00	0.0%
Fee, 300, Introduction, Classical Physics	3.00	3.00	0.0%
Fee, 311, General Physics I	3.00	3.00	0.0%
Fee, 321, College Physics - Mechanics	3.00	3.00	0.0%
Fee, 322, College Physics - Thermal Dynamics	3.00	3.00	0.0%
Fee, 331, College Physics I	3.00	3.00	0.0%
Fee, 332, College Physics II	3.00	3.00	0.0%
Zoology and Physiology			
Course Fees			
Fee, 645D, Stream and Lake Ecology	50.00	0.00	<100.0%>
Fee, 646D, Wildlife Ecology	60.00	50.00	<16.7%>
College of Education			
Student Teaching, applicable once as an undergraduate and once as a graduate	25.00	25.00	0.0%
Service Fee, out-of-state students enrolled in non-Wyoming institutions student teaching in Wyoming and supervised by University of Wyoming	350.00	350.00	0.0%
Service Fee, University of Wyoming students requesting out-of-state student teaching placements	100.00	100.00	0.0%
Testing Fee, California Achievement Test, teachers and outside applicants not enrolled at University of Wyoming or Wyoming community colleges seeking teacher certification in states other than Wyoming	30.00	30.00	0.0%
Charge per sub-test, repeat of sub-test	6.00	6.00	0.0%
Vocational Education			
Fee, 511D, Industrial Graphics	2.50	2.50	0.0%
Fee, 521D, Electronic Communications	10.00	10.00	0.0%
Fee, 531D, Industrial Graphic Arts Processes	10.00	10.00	0.0%
Fee, 541D, Electrical Power	10.00	10.00	0.0%
Fee, 551D, Mechanical and Fluid Power Tech	7.50	7.50	0.0%
Fee, 561D, Metallic Materials and Processes	8.00	8.00	0.0%
Fee, 564D, Welding Technology	10.00	10.00	0.0%
Fee, 571D, Plastic Materials and Processes	10.00	10.00	0.0%
Fee, 581D, Wood Materials and Processes	7.50	7.50	0.0%
Fee, 591D, Industrial Crafts	10.00	10.00	0.0%
Fee, 600D, Industrial Arts for Elementary and Special Education Teachers	12.50	12.50	0.0%
Fee, 606D, Trade-Tech. Occupations	5.00	5.00	0.0%
Fee, 613D, Graphics for Light Construction	2.50	2.50	0.0%
Fee, 623D, Communications Circuits & Devices	10.00	10.00	0.0%
Fee, 632D, Copy Preparation	10.00	10.00	0.0%
Fee, 643D, Electrical Machinery and Controls	5.00	5.00	0.0%
Fee, 645D, Digital Circuits	10.00	10.00	0.0%
Fee, 663D, Machine Tool and Casting Tech	8.00	8.00	0.0%
Fee, 673D, Plastics Production Technology	10.00	10.00	0.0%
Fee, 683D, Wood Fabrication Technology	10.00	10.00	0.0%
Fee, 695D, Manufacturing & Construction Ent.	8.00	8.00	0.0%
Fee, 764D, Advanced Welding Technology	5.00	5.00	0.0%
Fee, 765D, Testing of Materials	5.00	5.00	0.0%
Fee, 657D, Project Development--Agri Mech	15.00	15.00	0.0%

	Existing FY 1985	Proposed 1986	Percent Change FY 86/FY 85
Education Placement Fee			
File activation	10.00	10.00	0.0%
Activation Fee, non-UW Graduates, per placement year	50.00	50.00	0.0%
Subsequent Activation Fee, per placement year	20.00	20.00	0.0%
Credential processing	2.00	2.00	0.0%
Out-of-state for in-state placement	35.00	35.00	0.0%
Vacancy Notices (30 notices)	6.00	6.60	10.0%
School of Extended Studies			
Special Course Fee, Summer Tour, London, England (in lieu of tuition), per student	150.00	150.00	0.0%
Audio Teleconferencing Fees			
Academic/Instructional			
Per port/per hour (Meet Me)		no charge	
Per port/per hour (Dial-up)		no charge	
Non-Instructional/Educational Groups			
Per port/per hour (Meet Me)		10.00	
Per port/per hour (Dial-up)		not available	
Governmental Agencies			
Per port/per hour (Meet Me)		10.00	
Per port/per hour (Dial-up)		not available	
Commercial/Private Sector			
Per port/per hour (Meet Me)		15.00	
Per port/per hour (Dial-up)		not available	
Use of Computer Laboratories in Public Schools Per student	10.00	10.00	0.0%
College of Health Sciences			
School of Nursing			
Uniforms	75.00	75.00	0.0%
Travel Fee (Cheyenne)	150.00	150.00	0.0%
School of Physical and Health Education			
Course Fees			
Fee, 378D, Beginning Scuba	65.00	65.00	0.0%
Fee, 379D, Advanced Scuba	75.00	75.00	0.0%
Fee, 344D, Beginning Horsemanship	85.00	85.00	0.0%
Fee, 340D, Beginning Golf	15.00	15.00	0.0%
Fee, 341D, Intermediate Golf	15.00	15.00	0.0%
Fee, 356D, Beginning Skiing	60.00	60.00	0.0%
Fee, 357D, Intermediate Skiing	60.00	60.00	0.0%
Fee, 334D, Beginning Bowling	16.00	25.00	56.2%
Fee, 335D, Intermediate Bowling	16.00	25.00	56.2%
Fee, 538M, Standard First Aid	—	5.00	—
Cooperative A.S./B.S. Program in Dental Hygiene Program Fee, assessed students in clinical component of the program, collected in 2nd, 3rd and 4th years, per semester	100.00	100.00	0.0%

Of

	<u>Existing FY 1985</u>	<u>Proposed 1986</u>	<u>Percent Change FY 86/FY 85</u>
Office of Correspondence Study			
Rentals			
Textbooks, half year	4.50	4.50	0.0%
Deposits			
Textbooks			
High School Courses	22.00	22.00	0.0%
Non-credit Courses	22.00	22.00	0.0%
Video Tapes			
VHS (includes accompanying audio tapes-- package)	40.00	40.00	0.0%
Beta (includes accompanying audio tapes-- package)	50.00	50.00	0.0%
Audio Tapes			
30 min.	3.00	3.00	0.0%
45 min.	3.50	3.50	0.0%
60 min.	4.00	4.00	0.0%
90 min.	4.50	4.50	0.0%
120 min.	5.00	5.00	0.0%
Kits			
Geology	20.00	20.00	0.0%
Educational Administration	15.00	15.00	0.0%
Metric	40.00	40.00	0.0%
Prints			
All	10.00	10.00	0.0%
Slides			
College Courses	11.00	11.00	0.0%
High School Courses	3.00	3.00	0.0%
Changes in Registration			
Transfer to another course	5.00	5.00	0.0%
Extension of completion date	5.00	5.00	0.0%
Sales			
Course syllabi to non-registered students or other institutions	Varies with length of syllabi		

V. MISCELLANEOUS FEES, CHARGES AND DEPOSITS

	<u>Existing FY 1985</u>	<u>Proposed 1986</u>	<u>Percent Change FY 86/FY 85</u>
University Photo Service			
Charges to students and University personnel are on the same basis as to University departments			
Wyoming Career Information Service			
Computerized Package			
Community Colleges (no additional long distance telephone charges)	950.00	950.00	0.0%
Other (long distance telephone charges are additional)	575.00	575.00	0.0%
Micro-Quest Package	575.00	575.00	0.0%
Information Books Only	275.00	275.00	0.0%
Additional Materials			
Diskette	25.00	25.00	0.0%
Set of information books	75.00	75.00	0.0%
Implementation book	25.00	25.00	0.0%
User's handbook	.40	.40	0.0%
Jacoboy Golf Course (effective February 15, 1985)			
Greens Fees			
Weekdays			
9 holes	5.00	5.00	0.0%
18 holes	7.50	7.50	0.0%
Weekends and Holidays			
9 holes	6.50	6.50	0.0%
18 holes	10.00	10.00	0.0%
After 6:00 P.M.	4.00	4.00	0.0%
Memberships			
Junior	80.00	90.00	12.5%
Limited	100.00	115.00	15.0%
Single	155.00	170.00	9.7%
Couple	225.00	250.00	11.1%
Family	300.00	330.00	10.0%
Locker Rentals, per year			
Small	20.00	20.00	0.0%
Large	25.00	25.00	0.0%
Wyoming State Veterinary Laboratory			
Basic Services			
Accession (all)	6.00	6.00	0.0%
Necropsy (all):includes histopath, bact/virol and accession (organs from field necropsy not to exceed \$15.00)	15.00	15.00	0.0%
Biopsy or organ histopath (not in addition to accession)	6.00	6.00	0.0%
Each additional organ	2.00	2.00	0.0%

	Existing FY 1985	Proposed 1986	Percent Change FY 86/FY 85
Per sample (bact, serol, parasit, etc.) beyond accession for that herd (arrange in advance for large group samples; no separate charge for an antibiotic sensitivity on bact)	2.00	2.00	0.0%
Special "kit" serologies			
E/A per sample, including accession	6.00	6.00	0.0%
FL per sample, including accession	10.00	10.00	0.0%
Aborted fetus, Enteric test kit, etc. (organs from aborted fetus total not to exceed \$8.00)	8.00	8.00	0.0%
Public Health Services, e.g. Rabies, Plague, etc.	no charge	no charge	—
Certification Fees, Plant Science			
Wyoming Crop Improvement Assoc.			
Annual Dues and	10.00	10.00	0.0%
Assessment per acre	.25	.25	0.0%
Wyoming Seed Certification Annual			
Application Fee, each variety	10.00	10.00	0.0%
Late Application Fee	25.00	25.00	0.0%
Field Inspection Fees			
Minimum, each variety	10.00	10.00	0.0%
Grasses, large-seeded (small grains), per acre	3.00	3.00	0.0%
Grasses, small-seeded, per acre	3.00	3.00	0.0%
Legumes, large-seeded (beans), per acre	3.00	3.00	0.0%
Legumes, small-seeded, per acre	3.00	3.00	0.0%
Potatoes, per acre	4.00	4.00	0.0%
Potato Latent "Virus X" (WCIA Fee), per acre	2.00	2.00	0.0%
New seeding of perennials (annual application fee of \$10.00)	no charge	no charge	
Potato Bin Inspection Fee, same owner			
First sample	30.00	30.00	0.0%
Each additional sample per inspection trip	15.00	15.00	0.0%
Tag Fees			
Blue tag for all crops (.01¢ to WCIA) per tag	.10	.10	0.0%
Potato "Virus X" tested tags (.02¢ to WCIA) per tag	.10	.10	0.0%
Sealed in the Dirt Tags, per tag	.05	.05	0.0%
Metal Seals, per tag	.05	.05	0.0%
Bulk certification for all crops based on application for bulk sales certificate (.01¢ to WCIA), per cwt.	.05	.05	0.0%
Soil Testing			
Routine test (includes pH, salts, organic matter, phosphorous, nitrate-nitrogen, lime and texture), per sample	3.50	3.50	0.0%

	Existing FY 1985	Proposed 1986	Percent Change FY 86/FY 85
Sub-soil (nitrate-nitrogen on extra sub-soil accompanying routine test on surface), per sample	1.50	1.50	0.0%
Available potassium, per sample	1.50	1.50	0.0%
Available iron, per sample	1.50	1.50	0.0%
Available zinc, per sample	1.50	1.50	0.0%
Irrigation suitability, per sample	15.00	15.00	0.0%
Plant mounts, per plant or seed mount	.75	.75	0.0%
Forage tests, per entry per location	200.00	200.00	0.0%
Corn tests, per entry per location			
Wyoming seed dealers	30.00	30.00	0.0%
non-Wyoming seed dealers	50.00	50.00	0.0%
Variety testing, sugar beets			
Per variety, selected location	726.00	726.00	0.0%
Per variety, each additional location	363.00	363.00	0.0%
Wool Evaluation Fees, Animal Science			
Clean Wool Determination			
In-state, per fleece	15.00	15.00	0.0%
Out-of-state, per fleece	20.00	20.00	0.0%
Diameter Determination			
Air Flow (Port-Ar), per sample	2.50	2.50	0.0%
Microprojection, per sample	5.00	5.00	0.0%
Information cores of bag lots			
Machine use	1.00	1.00	0.0%
Yield	5.00	5.00	0.0%
Diameter (by microprojection of 200 fibers)	3.00	3.00	0.0%
Purebred flocks raised in Wyoming, "on farm performance testing program," fleece evaluation			
Clean wool determination, per fleece	10.00	10.00	0.0%
Diameter determination			
Air-flow	2.50	2.50	0.0%
Microprojection	5.00	5.00	0.0%
Processing charges			
Scour, per grease pound	.50	.50	0.0%
Scoured wool, per pound	3.00	3.00	0.0%
Card Sliver, per pound	3.50	3.50	0.0%
Grease wool, per pound	1.50	1.50	0.0%
Civil Engineering			
Soils Laboratory and Rock Mechanics Laboratory			
Atterberg Limit Test Equipment, per day	5.00	5.00	0.0%
Sieve Analysis Equipment, per day	5.00	5.00	0.0%
Soils Direct Shear Test Equipment, per day	20.00	20.00	0.0%
Proctor Test Equipment, per day	10.00	10.00	0.0%
Inplace Density Test Equipment, per day	5.00	5.00	0.0%
CBR Test Equipment (test run by user), per test	70.00	70.00	0.0%
Soil Resistivity Test Equipment, per day	20.00	20.00	0.0%

Small-Scale Direct Shear Tests			
Trimmed Specimen Fees, per specimen			
Labor, per hour (minimum \$8.00)	4.00	4.00	0.0%
Normal Load Test, add ½ hour per load	2.00	2.00	0.0%
Equipment	30.00	30.00	0.0%
Normal Load Test, per load, add	10.00	10.00	0.0%
Non-Trimmed Specimen Fees, per specimen			
Labor, per hour (minimum \$16.00)	4.00	4.00	0.0%
Normal Load Test, add ½ hour per load	2.00	2.00	0.0%
Equipment	50.00	50.00	0.0%
Normal Load Test, per load, add	10.00	10.00	0.0%
Structural Test Facility and Wet Room			
Concrete Cylinder Testing, per test	12.00	12.00	0.0%
Surveying Laboratory and Surveying Equipment			
Electronic Distant Meter with 2 tripods and prism	60.00	60.00	0.0%
Theodolite 1" with tripod	30.00	30.00	0.0%
Theodolite 10" with tripod	15.00	15.00	0.0%
Trnasit Vernier with tripod	10.00	10.00	0.0%
Level, automatic with tripod	8.00	8.00	0.0%
Level Rod	100	1.00	0.0%
100' Steel Tape	1.00	1.00	0.0%
Child Care Center Fee			
Per child per day	9.00	9.00	0.0%
Per child per half day	5.25	5.25	0.0%
Per child per half day, kindergarten only	6.25	6.25	0.0%
Child Development Center			
Per child, full day care, per semester	150.00	150.00	0.0%
Per child, half day care, per semester	75.00	75.00	0.0%
University School			
Elementary Milk and Juice Program			
Grades N-K, juice, per semester	6.00	6.00	0.0%
Grades 1-4, milk, per semester	7.00	7.00	0.0%
Facilities Fees, School of Physical and Health Education			
Facility Access, part-time student, per semester	10.00	10.00	0.0%
Facility Access plus locker/towel/clothing, part-time student, per semester	15.00	15.00	0.0%
Facility Access, faculty, staff, student spouses, faculty and staff spouses			
Per semester	10.00	10.00	0.0%
Per calendar year	20.00	20.00	0.0%
Facility Access plus locker/towel, faculty, staff, student spouses, faculty and staff spouses			
Per semester	15.00	15.00	0.0%
Per calendar year	30.00	30.00	0.0%

	<u>Existing FY 1985</u>	<u>Proposed 1986</u>	<u>Percent Change FY 86/FY 85</u>
Facility Access plus locker/towel, clothing, faculty, staff, student spouses, faculty and staff spouses			
Per semester	20.00	20.00	0.0%
Per calendar year	40.00	40.00	0.0%
Community membership, limited (Corbett, Half Acre and Tennis Complex only) annual	80.00	80.00	0.0%
Adult Education, non-credit classes, per student	1.00	1.00	0.0%
Adult Education, Summer Conference conferees, per person per day	2.00	2.00	0.0%
Summer Athletic Camp Participants, per person per week	2.00	2.00	0.0%
Locker stripping (for those who do not clear locker), per locker	10.00	10.00	0.0%
Daily Locker Rental, per day, no towel	.50	.50	0.0%
Guest passes (valid University Identification Card only), per day	2.00	2.00	0.0%
Facility Rental Fees			
Half Acre			
Pool			
Per hour	12.50	12.50	0.0%
Per day	60.00	60.00	0.0%
Per week	240.00	240.00	0.0%
Main Gym, per hour	15.00	15.00	0.0%
Wrestling Room, per hour	7.50	7.50	0.0%
Infield, per hour	15.00	15.00	0.0%
Weight Room, per hour	7.50	7.50	0.0%
Racquetball Courts, per hour per court	7.50	7.50	0.0%
Corbett Building			
Pool			
Per hour	24.00	24.00	0.0%
Per day	120.00	120.00	0.0%
Per 5 day week	480.00	480.00	0.0%
Gym, per hour	15.00	15.00	0.0%
Classrooms, per hour	7.50	7.50	0.0%
Tennis Complex, per hour	15.00	15.00	0.0%
University School Gym, per hour	15.00	15.00	0.0%
Equipment Rental Fees			
Students, faculty and staff with a valid University Identification card can check out equipment for immediate use with no fee. When equipment is checked out to leave campus, the following fee schedule applies:			
Tug-of-War Rope			
1 day	2.00	2.00	0.0%
2 days	4.00	4.00	0.0%
Deposit	25.00	25.00	0.0%

	<u>Existing FY 1985</u>	<u>Proposed 1986</u>	<u>Percent Change FY 86/FY 85</u>
Horseshoes and Stake			
1 day	1.00	1.00	0.0%
2 days	2.00	2.00	0.0%
Deposit	rental fee	rental fee	—
Volleyballs			
1 day	1.00	1.00	0.0%
2 days	2.00	2.00	0.0%
Deposit	rental fee	rental fee	—
Volleyball Nets			
1 day	2.00	2.00	0.0%
2 days	4.00	4.00	0.0%
Deposit	rental fee	rental fee	—
Soccer Balls			
1 day	1.00	1.00	0.0%
2 days	2.00	2.00	0.0%
Deposit	rental fee	rental fee	—
Badminton Nets			
1 day	2.00	2.00	0.0%
2 days	4.00	4.00	0.0%
Deposit	rental fee	rental fee	—
Badminton Racquets			
1 day	1.00	1.00	0.0%
2 days	2.00	2.00	0.0%
Deposit	rental fee	rental fee	—
Shuttlecocks, each	.25	.25	0.0%
Basketballs			
1 day	1.00	1.00	0.0%
2 days	2.00	2.00	0.0%
Deposit	rental fee	rental fee	—
Softball Bats			
1 day	1.00	1.00	0.0%
2 days	2.00	2.00	0.0%
Deposit	rental fee	rental fee	—
Softball Bases (Rug) (Set of four)			
1 day	1.00	1.00	0.0%
2 days	2.00	2.00	0.0%
Deposit	rental fee	rental fee	—
Playground Balls			
1 day	1.00	1.00	0.0%
2 days	2.00	2.00	0.0%
Deposit	rental fee	rental fee	—
Tennis Racquets			
1 day	1.00	1.00	0.0%
2 days	2.00	2.00	0.0%
Deposit	rental fee	rental fee	—
Equipment Bags			
1 day	1.00	1.00	0.0%
2 days	2.00	2.00	0.0%
Deposit	rental fee	rental fee	—

	Existing FY 1985	Proposed 1986	Percent Change FY 86/FY 85
T-Ball			
1 day	1.00	1.00	0.0%
2 days	2.00	2.00	0.0%
Deposit	rental fee	rental fee	—
Frisbees			
1 day	1.00	1.00	0.0%
2 days	2.00	2.00	0.0%
Deposit	rental fee	rental fee	—
Cones (Marking)			
1 day	1.00	1.00	0.0%
2 days	2.00	2.00	0.0%
Deposit	rental fee	rental fee	—
Racquetball Racquets			
1 day	1.00	1.00	0.0%
2 days	2.00	2.00	0.0%
Deposit	rental fee	rental fee	—
Fees for Lost Items			
Lock	4.00	4.00	0.0%
Towel	2.00	2.00	0.0%
Shorts	6.00	6.00	0.0%
Shirt	8.00	8.00	0.0%
Men's swimsuit	6.00	6.00	0.0%
Women's swimsuit	8.00	8.00	0.0%
Basketball	25.00	25.00	0.0%
Volleyball	20.00	20.00	0.0%
Racquetball racquet	25.00	25.00	0.0%
Tennis racquet	50.00	50.00	0.0%
Weight training belt	25.00	25.00	0.0%
Weight pins	5.00	5.00	0.0%
Volleyball net	20.00	20.00	0.0%
Tug-o-war rope	75.00	75.00	0.0%
Service Fees, Energy Research Laboratory			
Exercise Stress Test	130.00	130.00	0.0%
Hydrostatic Weighing	25.00	25.00	0.0%
Aerobic Capacity Determination	50.00	50.00	0.0%
Forced Expiratory Volume in 1 second	15.00	15.00	0.0%
Exercise Prescription	20.00	20.00	0.0%
Speech Pathology and Audiology			
Diagnostic Evaluations			
Speech-Language			
Articulation evaluation (fluency, articulation)	15.00	15.00	0.0%
Phonological Evaluation	—	30.00	—
Language evaluation	30.00	30.00	0.0%
Speech/language evaluation	40.00	40.00	0.0%
Tongue thrust	30.00	0.00	<100.0%
Fluency Evaluation	—	30.00	—
Voice evaluation	15.00	30.00	100.0%
Aphasia evaluation	40.00	30.00	<25.0%
Auditory language evaluation	—	30.00	—

	<u>Existing FY 1985</u>	<u>Proposed 1986</u>	<u>Percent Change FY 86/FY 85</u>
Audiology			
Basic audiometric evaluation	20.00	30.00	50.0%
Hearing aid evaluation	95.00	100.00	5.3%
Impedance audiometry	5.00	5.00	0.0%
Special testing	10.00	10.00	0.0%
COR/VRA audiometry	—	10.00	—
Central auditory testing	20.00	20.00	0.0%
Brain stem evoked response	—	75.00	—
Evaluation of aid(s)	15.00	15.00	0.0%
Electroacoustical aid evaluation	5.00	5.00	0.0%
Therapy Services			
Speech-Language			
per 30 minutes	6.00	6.00	0.0%
per 45 minutes	9.00	9.00	0.0%
per 60 minutes	12.00	12.00	0.0%
UW students, Speech-Language, per semester			
1 session per week	10.00	10.00	0.0%
2 sessions per week	15.00	15.00	0.0%
3-5 sessions per week	20.00	20.00	0.0%
University School students, Speech-Language			
Per semester	50.00	50.00	0.0%
Audiology			
Senior citizens (65 years or older) diagnostic and therapy	50% of rate	15% of rate	70.0%
Hearing aid orientation (3 sessions)	35.00	0.00	<100.0%
Non-cancellation of appointments	50% of rate	50% of rate	0.0%
Mobile Hearing Van			
Basic Hearing Evaluation			
Senior citizens, 62 and over	23.00	23.00	0.0%
Site of Lesion Hearing Evaluation	40.00	40.00	0.0%
Industrial Hearing Conservation Audiogram, per person	8.00	8.00	0.0%
Special Services			
Hearing aid evaluation	45.00	45.00	0.0%
Electronic analysis of hearing aid	20.00	20.00	0.0%
Calibration check of an audiometer	25.00	25.00	0.0%
Custom made ear defenders	25.00	25.00	0.0%
Ear impression and ear mold, each ear	15.00	15.00	0.0%
Hearing screening, per individual	10.00	10.00	0.0%
Audiologic Consultant Services, per day	200.00	200.00	0.0%
Maximum fee for one day	400.00	400.00	0.0%

School of Human Medicine

Fees, Charges and Deposits (methodology)

The Family Practice centers maintain a formal fee schedule for physician services based on a relative value scale. A relative value guide correlates the difficulty of performing a certain procedure and the time it takes and then assigns a unit value to the procedure. There are over 7,000 procedures listed in the Relative Value Scale and each

Percent
Change
FY 86/FY 85

Existing
FY 1985 Proposed
1986

procedure has a unique code associated with it as well as a unit value. The fee to be charged for the procedure is obtained by multiplying the unit value by a conversion factor. The conversion factor used at the Family Practice Centers is updated once a year by reviewing the charges of other family practice physicians in the community. The average conversion factor for the family physicians is calculated and the fees are adjusted to correspond with the median office fees in the community. In the past, the current economic condition of the community and the impact of raising fees would have on the indigent and lower income patients have been taken into consideration.

Audio Visual Services

Equipment rental, personal use only, 24 hour period

16mm film projector	6.00	6.00	0.0%
8mm film projector	3.00	3.00	0.0%
35mm carousel slide projector	3.00	3.00	0.0%
Lantern slide projector	2.50	2.50	0.0%
Caramate	5.00	5.00	0.0%
Opaque projector	2.50	2.50	0.0%
Filmstrip projector	3.00	3.00	0.0%
Screens			
with other equipment	no charge	no charge	0.0%
without other equipment	1.00	1.00	0.0%
Overhead projector	3.00	3.00	0.0%
Record players	2.00	2.00	0.0%
Video receiver and player	25.00	25.00	0.0%
Taperecorder	3.00	3.00	0.0%
Public address/portable lectern	3.00	3.00	0.0%
Rear projection unit	3.00	3.00	0.0%
Photocopy kit	3.00	3.00	0.0%
16mm editor	3.00	3.00	0.0%
8mm editor	3.00	3.00	0.0%
Dissolve control	3.00	3.00	0.0%
Lettering and Drawing Aid	2.00	2.00	0.0%
Microphone mixers	2.00	2.00	0.0%
Miscellaneous			
Microphones	2.50	2.50	0.0%
Lens	2.00	2.00	0.0%
External speakers	1.00	1.00	0.0%
Projection table	1.00	1.00	0.0%
Flashlight pointer	1.00	1.00	0.0%
Stack loader	1.00	1.00	0.0%
Easel	1.00	1.00	0.0%
Blackboard	1.00	1.00	0.0%
Flip chart stand	1.00	1.00	0.0%
Magnetic board	1.00	1.00	0.0%
Hook 'N Loop	1.00	1.00	0.0%
Flannel board	1.00	1.00	0.0%

	Existing FY 1985	Proposed 1986	Percent Change FY 86/FY 85
Film Rental Schedule			
Black and white			
0-11 minutes	7.00	7.00	0.0%
12-22 minutes	8.00	8.00	0.0%
23-33 minutes	10.00	10.00	0.0%
34-44 minutes	14.00	14.00	0.0%
45-55 minutes	15.00	15.00	0.0%
56- minutes	17.00	17.00	0.0%
Color			
0-11 minutes	8.00	8.00	0.0%
12-22 minutes	10.00	10.00	0.0%
23-33 minutes	14.00	14.00	0.0%
34-44 minutes	16.00	16.00	0.0%
45-55 minutes	19.00	19.00	0.0%
56- minutes	21.00	21.00	0.0%
Instructional Telecommunication Services			
Television Production			
Instruction			
Within operational support base pool			
In excess of operational support base pool			
Production, per hour	50.00	50.00	0.0%
Editing, per hour	30.00	30.00	0.0%
Dubbing, per hour	5.00	5.00	0.0%
Planning, per hour	6.00	6.00	0.0%
Administration, per hour	3.00	3.00	0.0%
Research/Institutional			
Production, per hour	50.00	50.00	0.0%
Editing, per hour	30.00	30.00	0.0%
Dubbing, per hour	5.00	5.00	0.0%
Planning, per hour	6.00	6.00	0.0%
Administration, per hour	3.00	3.00	0.0%
Commercial			
Production, per hour	125.00	125.00	0.0%
Editing, per hour	60.00	60.00	0.0%
Dubbing, per hour	25.00	25.00	0.0%
Planning, per hour	35.00	35.00	0.0%
Administration, per hour	10.00	10.00	0.0%
Television Equipment Loan, 24 hours			
Instruction	no charge	no charge	0.0%
Research/Institutional	25.00	25.00	0.0%
Commercial	not available	not available	—
Television Satellite Reception			
Reception, per hour			
Instruction	no charge	no charge	
Research/Institutional	15.00	15.00	0.0%
Commercial	40.00	40.00	0.0%

	<u>Existing FY 1985</u>	<u>Proposed 1986</u>	<u>Percent Change FY 86/FY 85</u>
Campus cable distribution			
Instruction	no charge	no charge	0.0%
Research/Institutional			
8:00 a.m.-5:00 p.m.	5.00	5.00	0.0%
After hours, per hour	10.00	10.00	0.0%
Commercial			
8:00 a.m.-5:00 p.m.	15.00	15.00	0.0%
After horus, per hour	25.00	25.00	0.0%
Radio Production and Recording			
Production Room self-use, per hour			
Instruction	no charge	no charge	0.0%
Research/Institutional (minimum of 1 hour)	6.00	6.00	0.0%
Commercial	12.00	12.00	0.0%
Production Room plus technical, per hour			
Instruction	no charge	no charge	0.0%
Research/Institutional	12.00	12.00	0.0%
Commercial	18.00	18.00	0.0%
Dubbing charges, all University units			
Cassettes, each	.25	.25	0.0%
Reel-to-reel	.50	.50	0.0%
Service charge, per half-hour	3.50	3.50	0.0%
Wyoming Water Research Center			
Request Charges			
First 120 hours per calendar year or 10 hours per request	no charge	no charge	
Time Charges over above cost	cost	cost	
Materials			
Copier, per page	.10	.10	0.0%
Magnetic tape, per tape	25.00	25.00	0.0%
Maintenance Charges			
Surface Water Programs			
DATESW	no charge	no charge	0.0%
DATAVE, per station	1.00	1.00	0.0%
DURCUR			
Per station	1.00	1.00	0.0%
Per plot	1.50	1.50	0.0%
EXTREMESW, per year	.10	.10	0.0%
FLOW			
Per analysis	1.00	1.00	0.0%
Per plot	1.50	1.50	0.0%
LISTDATASW			
Per year of monthly data	.10	.10	0.0%
Per year of daily data	.10	.10	0.0%
Per peak-station year	.10	.10	0.0%
per year of reservoir data	.10	.10	0.0%
PLOTSWL, per plot	4.00	4.00	0.0%
PLOTSWT, per year	.50	.50	0.0%
REGRESSW			
Per analysis	1.00	1.00	0.0%
Per plot	1.50	1.50	0.0%

	<u>Existing FY 1985</u>	<u>Proposed 1986</u>	<u>Percent Change FY 86/FY 85</u>
Water Quality Programs			
ANCAT, per station	.10	.10	0.0%
DATEWQ	no charge	no charge	0.0%
LISTDATAWQ			
Per grab sample	.10	.10	0.0%
Per year of daily samples	.10	.10	0.0%
LOAD			
Per analysis	1.00	1.00	0.0%
Per plot	1.50	1.50	0.0%
LPARAM, per request	1.00	1.00	0.0%
PLOTWQL, per plot	4.00	4.00	0.0%
PLOTWQT, per year	.50	.50	0.0%
REGRESWQ			
Per analysis	1.00	1.00	0.0%
Per plot	1.50	1.50	0.0%
Well Level Programs			
DATEWL	no charge	no charge	0.0%
LISTDATAWL			
Per grab sample	.10	.10	0.0%
Per year of daily samples	.10	.10	0.0%
PLOTWLL, per plot	4.00	4.00	0.0%
PLOTWLT, per year	.50	.50	0.0%
Climatic Programs			
DAILY, per year	.10	.10	0.0%
DATECL	no charge	no charge	0.0%
EXTREMECL			
Per year	.10	.10	0.0%
Per plot	1.50	1.50	0.0%
LISTDATACL			
Per year of daily data	.10	.10	0.0%
Per month of 1, 3 or 6 hr data	.10	.10	0.0%
MONTHLY, per year	.10	.10	0.0%
PLOTCLL, per plot	4.00	4.00	0.0%
STORM, per month	.10	.10	0.0%
WINDROSE, per plot (and tables)	4.00	4.00	0.0%
WINTER, per station	1.00	1.00	0.0%
Snow Course Programs			
DATESC	no charge	no charge	0.0%
LISTDATASC, per station	.10	.10	0.0%
Tape Output Program			
TAPE, per record			
<5,000	.05	.05	0.0%
5,000-9,999	.04	.04	0.0%
10,000-14,999	.03	.03	0.0%
15,000-19,999	.02	.02	0.0%
>20,000	.01	.01	0.0%

	<u>Existing FY 1985</u>	<u>Proposed 1986</u>	<u>Percent Change FY 86/FY 85</u>
University of Wyoming-National Park Service			
Research Center			
Living Facilities, restricted to investigators whose research is based at the Research Center, and to their associates, assistants and immediate families.			
Less than one week (1-2 people per unit) per day	6.50	6.50	0.0%
One week but less than four weeks (1-2 people per unit), per day	5.50	5.50	0.0%
Longer than four weeks (1-2 people per unit), per day	4.50	4.50	0.0%
Charge, additional occupancy in excess of two people, per person, per day	1.00	1.00	0.0%
Unit Cleaning and Repair Fee	25.00	25.00	0.0%
Boat Use Fee (research purposes only)			
Boat with boatman, per hour	25.00	25.00	0.0%
Boat without boatman, per hour	14.00	14.00	0.0%
Department of Intercollegiate Athletics			
Facility Use Fees			
Fieldhouse			
University Events (including ASUW and Cultural Affairs, but excluding Intercollegiate Athletics)	direct costs	direct costs	0.0%
Non-University			
Non-profit organization			
No admission, per day	300.00 plus direct costs	300.00 plus direct costs	0.0%
Admission charged, per day	500.00 or 6% gross plus direct costs	500.00 or 6% gross plus direct costs	0.0%
Commercial			
No admission, per day	500.00 plus direct costs	500.00 plus direct costs	0.0%
Admission charged, per day (whichever is greater)	750.00 or 8% gross plus direct costs	750.00 or 8% gross plus direct costs	0.0%
Practice Gymnasium			
University Events (including ASUW and Cultural Affairs, but excluding Intercollegiate Athletics)		direct costs	

	<u>Existing FY 1985</u>	<u>Proposed 1986</u>	<u>Percent Change FY 86/FY 85</u>
Non-University			
Non-profit organization			
No admission, per day		50.00 plus direct costs	
Admission charged, per day (whichever is greater)		100.00 or 6% gross plus direct costs	
Commercial			
No admission, per day		100.00 plus direct costs	
Admission charged, per day (whichever is greater)		150.00 or 8% gross plus direct costs	
Football Stadium			
University Events (including ASUW and Cultural Affairs, but excluding Intercollegiate Athletics)	direct costs	direct costs	0.0%
Non-University			
Non-profit organization			
No admission, per day	300.00 plus direct costs	300.00 plus direct costs	0.0%
Admission charged, per day (whichever is greater)	500.00 or 6% gross plus direct costs	500.00 or 6% gross plus direct costs	
Commercial			
No admission, per day	500.00 plus direct costs	500.00 plus direct costs	0.0%
Admission charged, per day (whichever is greater)	750.00 or 8% gross plus direct costs	750.00 or 8% gross plus direct costs	
Extra Services and Equipment Rental			
Chairs, each		.25	
Tables, each		1.75	
Forklift, per hour (one hour minimum)		10.00	
Towels, each		1.00	
Sound system		50.00	
On-site commercial sales		20% of gross	
Ticket Handling Fee (Season Ticket, Mail)	1.00	1.00	0.0%

	<u>Existing FY 1985</u>	<u>Proposed 1986</u>	<u>Percent Change FY 86/FY 85</u>
Auditorium and Classroom, Facilities Use Fees,			
Arts and Sciences Auditorium			
Four hour minimum, per hour	30.00	30.00	0.0%
Rehearsal, per hour	15.00	15.00	0.0%
Agriculture Auditorium			
Four hour minimum, per hour	5.00	5.00	0.0%
Additional charge, after 6:00 p.m., per hour	1.50	1.50	0.0%
Commerce and Industry Auditorium			
Four hour minimum, per hour	5.00	5.00	0.0%
Additional charge, after 6:00 p.m., per hour	1.50	1.50	0.0%
Education Auditorium			
Four hour minimum, per hour	5.00	5.00	0.0%
Additional charge, after 6:00 p.m., per hour	1.50	1.50	0.0%
Classrooms			
150-250 capacity			
Per hour	10.00	10.00	0.0%
Per Day	60.00	60.00	0.0%
77-150 capacity			
Per hour	7.50	7.50	0.0%
Per Day	30.00	30.00	0.0%
Under 77 capacity			
Per hour	5.00	5.00	0.0%
Per Day	20.00	20.00	0.0%
Arena-Auditorium Facilities Use Fees			
University Events (including ASUW and Cultural Affairs, but excluding Intercollegiate Athletics)			
Arena		direct costs	
Concourse		direct costs	
Non-University			
Non-Profit Organization, no admission			
Arena, per day		direct costs	
Arena-Concourse		direct costs	
Concourse per day		direct costs	
Set-ups per day		direct costs	
Non-Profit Organization, admission charged			
Arena, per day (whichever is greater)		1,000.00 or 6% of gross	
Rehearsal		400.00	
Arena-Concourse, per day (whichever is greater)		1,150.00 or 6% of gross	
Rehearsal		400.00	
Concourse, per day (whichever is greater)		250.00 or 6% of gross	
Set-ups, per day		75.00	

	<u>Existing FY 1985</u>	<u>Proposed 1986</u>	<u>Percent Change FY 86/FY 85</u>
Commercial, no admission			
Arena, per day		1,500.00	
Rehearsal		400.00	
Arena-Concourse, per day		1,750.00	
Rehearsal		400.00	
Concourse, per day		400.00	
Set-ups, per day		100.00	
Commercial, admission charged			
Arena, per day (whichever is greater)		2,000.00 or 8% of gross	
Rehearsal		500.00	
Arena-Concourse, per day (whichever is greater)		2,000.00 or 8% of gross	
Rehearsal		500.00	
Concourse, per day (whichever is greater)		600.00 or 8% of gross	
Set-ups, per day		100.00	
Extra Services and Equipment Rental			
Chairs, each		.25	
Tables, each		1.75	
Zeon Supertrooper spotlights, each		45.00	
Forklift w/operator (minimum 4 hour call)		48.00	
Forklift w/operator (each hour over minimum)		12.00	
Portable Stage (minimum size 60 x 40, sound wings 12 x 16)		750.00	
Towels, each		1.00	
Sound System (electro voice with Yamaha P.M. 1000 console w/one microphone)		50.00	
Microphone, each		5.00	
Music Stands, Lights, each		2.50	
T-Shirt Security, per person, per hour		5.00	
Police (required), per person, per hour		15.00	
Medical Staff (2 required), per person, per hour		15.00	
Ushers, per person, per hour		5.00	
Ticket Takers, per person, per hour		5.00	
Stagehands, per person, per hour		5.00	
Riggers, per person, per hour		11.00	
Technicians, per person, per hour		5.00	
Electricians, per person, per hour		17.00	
Piano Tuning, per tune		45.00	
Clean up			
Concourse		50.00	
Arena			
Minimum or		50.00	
Per seat		.05	
Ticket Refunds		1.5% of gross	
Box Office Commission		1.5% of gross	
On-site Commercial Sales		20.0% of gross	

	<u>Existing FY 1985</u>	<u>Proposed 1986</u>	<u>Percent Change FY 86/FY 85</u>
miscellaneous		.05	
Copy machines, per copy		.15	
Minimum			
Maximum, not to exceed cost			
Key deposit		1.00	
Minimum		10.00	
Maximum			
Charge for lost key			
Regular key		1.00	
Minimum		10.00	
Maximum			
Outside door key		2.50	
Minimum		25.00	
Maximum			
Master key		50.00	
Minimum		250.00	
Maximum			
Wordprocessing, per hour, without operator		2.00	
Minimum		10.00	
Maximum			
Check Cashing			
Dishonored (insufficient) Check Service Charges			
1st through 15th day	5.00	10.00	100.0%
16th through 30th day	25.00	50.00	100.0%
After 30th day		twice face value but not less than 50.00	

ADDENDUM

FEES, CHARGES AND DEPOSITS

July 1, 1985-June 30, 1986

	<u>Existing FY 1985</u>	<u>Proposed 1986</u>	<u>Percent Change FY 86/FY 85</u>
<u>Page 16 (Add)</u>			
Tuition, Wyoming Senior Citizens (Age 65 and over admitted to University on space available basis; student benefits not available)	no cost	no cost	0.0%
<u>Page 20 (Add)</u>			
Library			
Health Science Information Network			
Interlibrary Loan Request Fee (out-of-state only), per request	3.50	3.50	0.0%
<u>Page 35 (Change)</u>			
Child Care Center			
Registration Fee (non refundable) per child	25.00	25.00	0.0%
Per Child per day	9.00	9.50	5.6%
Per Child per half day	5.25	5.50	4.8%
Per Child per half day, kindergarten only	6.25	6.75	8.0%